

**Manual High School  
Fundraising Needs  
For the 2008.09 School Year**

F	Student Support	<b>\$15,000</b>	1	<i>Bus passes, clothes, eyeglasses, supplies, athletic fees, etc.</i>
F	Student Incentives (academic & attendance)	<b>\$6,000</b>	2	<i>Teams, advisories and administration reward students for attendance /academic improvement and success</i>
F	Advisory support	<b>\$12,000</b>	3	<i>Projects, celebrations and work done in Advisory groups (the small communities within the school.) This would support each Advisory with \$500</i>
F	CSAP incentives	<b>\$15,000</b>	4	<i>Student incentives to perform their best on CSAP tests. Manual had 100% attendance and participation on CSAP's</i>
F	Extra curricular activities	<b>\$3,500</b>	5	<i>This covers a class fieldtrip (for the entire grade) or funding for a school activity such as student leadership</i>
O	Overtime-student academic support	<b>\$20,000</b>	6	<i>To fund the afterschool academic program for students who need additional time and faculty support. All athletes are required to attend in order to provide time for them to complete homework prior to attending sports practice</i>
O	Electives	<b>\$17,500</b>	7	<i>Each student selects one elective each semester. The cost for each elective is \$3,500 per year and we anticipate the need to acquire 5 electives outside of our current faculty</i>
O	Psychologist Services	<b>\$10,000</b>	8	<i>Purchase of psychological services. The school does not have funds in it's budget to hire a psychologist</i>
F	Curricular and professional development	<b>\$30,000</b>	9	<i>Each day of full faculty professional development and/or curriculum writing/research costs \$5,000. These are days outside of the required school calendar. This covers the 6 days we would like to bring our faculty together for additional learning</i>
O	Spanish classes	<b>\$75,000</b>	10	<i>Provide spanish language instruction for all students. Two years of a foreign language is a high school graduation requirement and also a requirement for college admission</i>
O	Advisory/Professional Development Consulting	<b>\$17,000</b>	11	<i>Outside consulting to further construct the advisory program and work with all advisors in the school throughout the school year</i>
F	Classroom Learning Atmosphere	<b>\$2,500</b>	12	<i>Funding for teachers to create a positive and interesting classroom atmosphere that is conducive to student learning. This would give each classroom teacher \$100</i>
O	Data Management	<b>\$3,500</b>	13	<i>Program and training on software used to accumulate, track and analyze student academic information</i>
	<b>Total Fundraising Needs</b>	<b><u>\$227,000</u></b>		
O	<i>Items considered part of daily operations</i>	\$143,000		
F	<i>Items that will not be incurred if funds not raised</i>	\$84,000		