

Collegiate Prep Academy - SALARY BUDGET

Type	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
PART TIME										
PARAPROFESSIONALS	1,080.00	16,526	1,080.00	16,691	1,080.00	16,858	1,080.00	17,026	1,080.00	17,197
PARAPROFESSIONALS	-	-	1,080.00	16,691	1,080.00	16,858	1,080.00	17,026	1,080.00	17,197
PARAPROFESSIONALS	-	-	-	-	1,080.00	16,858	1,080.00	17,026	1,080.00	17,197
PARAPROFESSIONALS	-	-	-	-	-	-	1,080.00	17,026	1,080.00	17,197
PART TIME TOTAL	1,080.00	16,526	2,160.00	33,382	3,240.00	50,574	4,320.00	68,104	4,320.00	68,788
CLASSROOM STAFF										
Intervention Teacher	-	-	-	-	-	-	-	-	-	-
Regular/Supplemental Teacher	8.00	532,828	14.00	941,773	24.00	1,630,612	34.00	2,333,134	35.00	2,425,773
Gifted & Talented Teacher	-	-	-	-	-	-	-	-	-	-
Gifted & Talented Itinerant Teacher	-	-	-	-	-	-	-	-	-	-
Mild/Moderate Teacher	1.00	66,603	2.00	134,539	3.00	203,827	4.00	274,486	4.00	277,231
ESL / Zone Teacher	-	-	-	-	-	-	-	-	-	-
Arts Teacher	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-
Library Tech	-	-	-	-	-	-	-	-	-	-
Guidance Counselor	-	-	-	-	1.00	67,942	1.00	68,622	1.00	69,308
Student Advisor	-	-	-	-	-	-	-	-	-	-
Mental Health FTE (Psych and/or Social Worker)	0.80	67,090	0.80	67,761	0.80	68,438	0.80	69,123	1.00	87,267
Nurse FTE	0.40	33,545	0.40	33,880	0.60	51,329	0.80	69,123	0.80	69,814
Technology Teacher	-	-	-	-	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-	-	-	-	-
General Fund Facilitator, Humanities	-	-	-	-	-	-	-	-	-	-
Lead Teacher	-	-	-	-	-	-	-	-	-	-
CLASSROOM STAFF TOTAL	10.20	700,066	17.20	1,177,953	29.40	2,022,148	40.60	2,814,488	41.80	2,929,393
PRO TECH STAFF										
LPN	-	-	-	-	-	-	-	-	-	-
Community Liaison 233	-	-	-	-	-	-	-	-	-	-
SFPC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	2.00	98,750	3.00	149,606	3.00	151,102	4.00	203,484	4.00	205,519
Media Technician 200	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	1.00	39,408	1.00	39,802	1.00	40,200	1.00	40,602	1.00	41,008
School Technology Spec II 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-
Tutor Manager	1.00	87,923	1.00	88,802	1.00	89,690	1.00	90,587	1.00	91,493
Tutor	17.00	576,157	17.00	581,918	17.00	587,737	17.00	593,615	17.00	599,551
PRO TECH STAFF TOTAL	21.00	802,238	22.00	860,128	22.00	868,729	23.00	928,288	23.00	937,571
ADMINISTRATIVE STAFF										
Principal	1.00	131,651	1.00	132,968	1.00	134,298	1.00	135,641	1.00	136,997
Asst. Principal	0.50	51,375	1.00	103,777	1.00	104,815	1.50	158,794	2.00	213,843
Business Manager	-	-	-	-	-	-	-	-	-	-
Office Manager	1.00	65,305	1.00	65,958	1.00	66,617	1.00	67,283	1.00	67,956
ADMINISTRATIVE STAFF TOTAL	2.50	248,331	3.00	302,703	3.00	305,730	3.50	361,718	4.00	418,796
CLERICAL STAFF										
Elementary Secretary I	-	-	-	-	-	-	-	-	-	-
Elementary Secretary II	-	-	-	-	-	-	-	-	-	-
Elementary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support I	-	-	-	-	-	-	-	-	-	-
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	1.00	39,590	1.00	39,986	1.00	40,386	1.00	40,790	1.00	41,197
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	-	-	-	-	-	-	-	-	-	-
Secondary Office Support II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-
CLERICAL STAFF TOTAL	1.00	39,590	1.00	39,986	1.00	40,386	1.00	40,790	1.00	41,197
GRAND TOTAL FULL TIME	34.70	1,790,225	43.20	2,380,770	55.40	3,236,993	68.10	4,145,284	69.80	4,326,957