

Collegiate Prep Academy - REVENUE

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
GENERAL FUND					
Per Pupil Base Funding (Total of lines 14-18)	805,221	1,486,314	2,182,584	2,879,167	3,003,266
SBB Base Allocation	667,000	1,300,650	1,934,300	2,567,950	2,668,000
Instructional Supplies	38,600	75,270	111,940	148,610	154,400
Guest Teacher Allocation (Substitutes)	10,400	20,280	30,160	40,040	41,600
Student Service Minimum Allocation	89,221	90,114	106,184	122,567	139,266
Free Lunch Supp Funds (At-Risk)	48,480	94,536	140,592	186,648	193,920
GT Allocation	-	-	-	-	-
Mild Moderate Allocation	66,603	134,539	203,827	274,486	277,231
English Language Learners	-	-	-	-	-
GENERAL FUND	857,470	1,672,122	2,486,663	3,301,315	3,429,880
MILL LEVY ALLOCATIONS					
Student Literacy Development (Facilitator)	13,800	26,910	40,020	53,130	55,200
Technology	4,400	8,580	12,760	16,940	17,600
Art & Music	-	-	-	-	-
Textbooks - Fund 16	2,000	3,900	5,800	7,700	8,000
Library Books Centrally Managed Fund 12	1,200	2,340	3,480	4,620	4,800
1998 & 2003 MILL LEVY FUNDS	21,400	41,730	62,060	82,390	85,600
STATE AND FEDERAL FUNDING SOURCES					
Title I	69,360	69,360	135,456	201,144	267,240
Title II - Student Literacy Development (Facilitator)	7,600	14,820	22,040	29,260	30,400
ELPA Para Dollars	-	-	-	-	-
Title III - Native Language Tutor	-	-	-	-	-
STATE AND FEDERAL FUNDING SOURCES	76,960	84,180	157,496	230,404	297,640
TOTAL SBB FUNDS	955,830	1,798,032	2,706,219	3,614,109	3,813,120
OTHER FUNDING SOURCES					
District Start-Up Funds and Targeted Support	1,033,993	901,930	866,708	931,553	938,395
Grants	-	-	-	-	-
TOTAL OTHER FUNDING SOURCES	1,033,993	901,930	866,708	931,553	938,395
GRAND TOTAL ALL FUNDS	1,989,823	2,699,962	3,572,927	4,545,662	4,751,515