

School Name	Collegiate Prep Academy
School Type	HS

Enrollment Data							
	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 5
Total ECE Enrollment	NA	0	0	0	0	0	0
Total Kinder Enrollment	NA	0	0	0	0	0	0
Total Enrollment Grades 1-5	NA	0	0	0	0	0	0
Total Enrollment Grades 6-8	NA	0	0	0	0	0	0
Total Enrollment Grades 9-12	NA	200	390	580	770	800	0
TOTAL ECE-12 (@ 1.00)		200	390	580	770	800	0
TOTAL K-12 (K=5)		200	390	580	770	800	0
Mild Moderate (K-12)	NA	24	46.8	69.6	92.4	96	0
Gifted & Talented (K-8)	NA						
ELL	NA	30	58.5	87	115.5	120	0
# of Center Programs	NA						
# of ECE Slots	NA						
# of Kinder Slots	NA						

% ELL	NA	0%	0%	0%	0%	0%	0%
% Free Lunch	NA	80%	80%	80%	80%	80%	50%
% Free and Reduced Lunch	NA	85%	85%	85%	85%	85%	56%

Salary Growth		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
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Non-SBB Funding Available							
	Year 0	Year 1	Year 2	Year 3	Year 3	Year 4	Year 5
Mill Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GOB Offset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Start-Up	\$ 200,000	\$ 300,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER		\$ -					