



To: Members, Colorado State Board of Education

From: David Suppes, Chief Operating Officer
Denver Public Schools ("DPS")

Subject: Funding for West Leadership Academy, West Generations Academy, Creativity Challenge Community (C3) and McAuliffe International School

Date: February 16, 2012

Financial start-up contributions (see estimates below) are anticipated for each of the above referenced schools as new schools to DPS. The related innovation plan documents which have been previously submitted for review do not reflect the entire financial commitment of DPS for successful implementation. DPS will continue to provide funding that is adequate to ensure the financial viability for these schools' operations through the duration of their start-up.

Sincerely,

David Suppes
Chief Operating Officer
Denver Public Schools

Innovation Schools Contribution Summary

	Year 0	Year 1	Year 2	Year 3	Total
West Generations Academy	\$ 125,000	\$ 314,376			\$ 439,376
West Leadership Academy	\$ 215,344	\$ 574,977	\$ 156,096		\$ 946,417
C3		\$ 215,378	\$ 93,725		\$ 309,103
MIS	\$ 184,000	\$ 320,543	\$ 79,441	\$ 7,129	\$ 591,113
Total	\$ 524,344	\$ 1,425,274	\$ 329,262	\$ 7,129	\$ 2,286,009