

Program Overview

Medicaid School Health Services Program

Special Education Director's Meeting

April 19, 2013



Agenda

- Overview
- Role of the DHCPF/PCG
- Role of CDE
- Local Services Plan (LSP)
- Random Moment Time Study (RMTS)
- Reimbursement
- How Funds Can Be Spent
- Annual Report to CDE
- Resources
- Contact Information
- Questions



Overview

- There are four areas of reimbursement available to Colorado school districts
 - Direct Services
 - Medically necessary services outlined in a student's Individualized Education Plan (IEP) or Individual Family Service Plan (IFSP)
 - Targeted Case Management (TCM) Services
 - For a student with an IEP or IFSP, activities that will assist the student to gain access to services pursuant to their IEP or IFSP
 - Includes the coordination of access to a broad range of medically necessary services covered under the Medicaid Program to ensure timely and effective care

Overview

- Areas of reimbursement (continued)
 - Specialized Transportation
 - Transportation service necessary to provide a client with access to Medicaid services performed in the school or at another site in the community
 - Medicaid Administrative Claiming (MAC)
 - Offers reimbursement for the costs associated with administrative and outreach activities that support the proper and efficient operation of the state Medicaid program
 - Example: Outreach and Enrollment



Overview

- In order to participate in any aspect of the SHS program, a district must:
 - Have a Local Services Plan (LSP) approved by the Colorado Department of Education
 - Have a contract with the Department of Health Care Policy and Financing
 - Enroll as a Medicaid provider in the Medical Assistance Program
 - Participate in the Random Moment Time Study (RMTS)
 - File appropriate financial and statistical reports on a quarterly and annual basis



Role of the Department/PCG

- The Department of Health Care Policy and Financing and their vendor, Public Consulting Group (PCG) work together to perform many functions of the program:
 - Random Moment Time Study (RMTS)
 - Reimbursement to Districts
 - Program Reviews
 - Training
 - Help Desks



Role of Colorado Department of Education (CDE)

- Assist districts with Local Services Plan development and modifications
- Provide program annual training in cooperation with the Department of Health Care Policy and Financing
- Monitor district allocation of Medicaid reimbursement via CDE Annual Report



Local Services Plan (LSP)

- Development of LSP every 5 years
- Community input via Health/Wellness Advisory Committee meetings to:
 - Identify and prioritize unmet health needs of children
 - Determine district LSP budget based on Cost Reconciliation for previous year
 - Assign funding to prioritized unmet health needs
- LSP can be modified yearly as reimbursement increases due to higher RMTS percentages

Random Moment Time Study

- What is Random Moment Time Study (RMTS)?
 - Random moment sampling is a federally accepted method for documenting time
 - Required mechanism for Medicaid reimbursement by the Centers for Medicare & Medicaid Services (CMS) to determine the amount of time and effort staff spend performing Medicaid school health services and administrative activities
 - Required as part of the annual cost reconciliation process and Medicaid Administrative Claiming (MAC)
 - Randomly generated 'moments' are equal to one minute

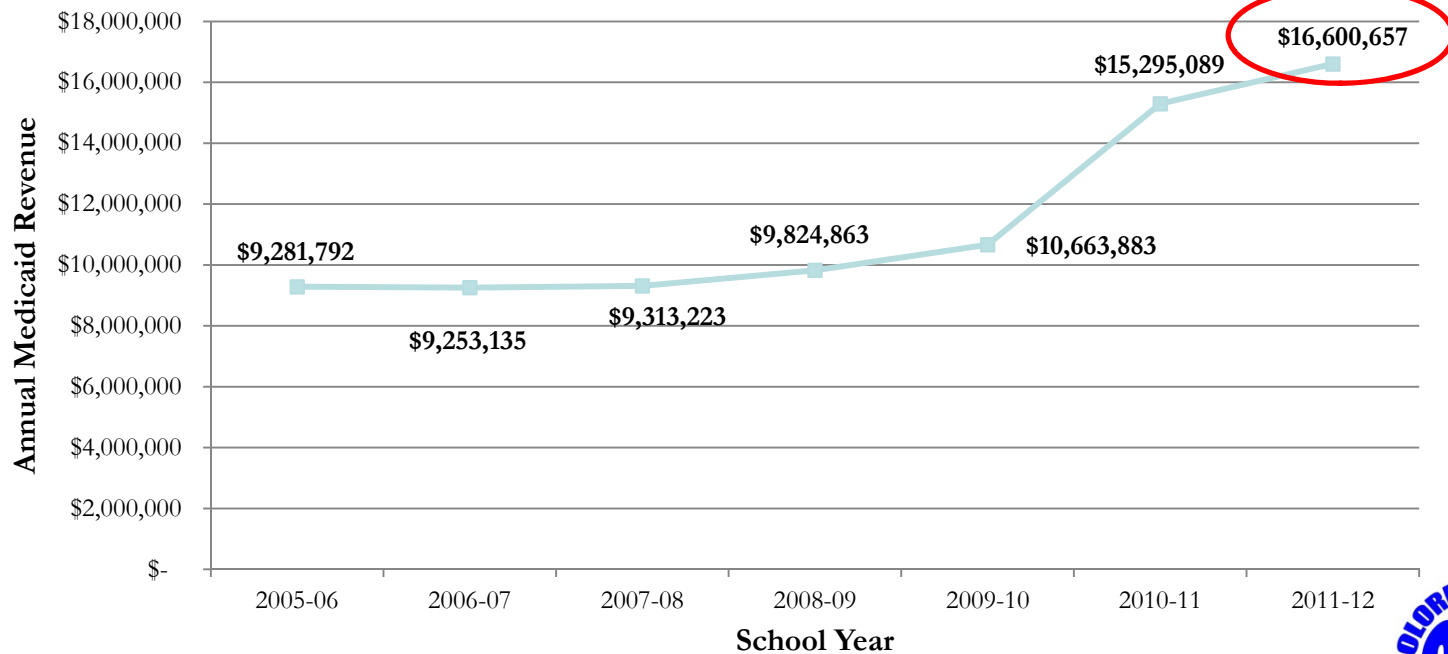


Reimbursement

- Reimbursement for DS, TCM, and specialized transportation is cost-based
- What does cost-based mean?
 - Districts/BOCES receive interim payments throughout the year for the Medicaid services they provide and these payments are reconciled the next year against their actual costs

Reimbursement

Annual Medicaid DS, TCM, and Specialized Transportation Revenue
(Federal Share Only less 10% State Withhold)



Additional Reimbursement -MAC

- MAC provides reimbursement in addition to funds generated through the cost-based reimbursement methodology
- MAC claims are calculated on a quarterly basis
 - Based on the state-wide time study results for each cost pool



Medicaid Administrative Claiming (MAC)

Year	Gross Claim	Net Claim (50% FFP)	HCPF Admin Fee (10% of Net)	Net District Reimbursement
FY10*	\$2,201,661	\$1,100,831	\$110,083	\$990,747
FY11	\$3,282,302	\$1,641,151	\$164,115	\$1,477,036
FY12	\$3,824,482	\$1,912,241	\$191,224	\$1,721,017
FY13**	\$2,094,973	\$1,047,487	\$104,749	\$942,738
TOTAL	\$11,403,418	\$5,701,709	\$570,171	\$5,131,538

*Includes OD09, JM10 and AJ10

** Includes JS12 and OD12



How Funds Can Be Spent

- Examples:
 - Additional clinic aide hours
 - Additional nursing services
 - Screenings/assessments
 - Mental health services
 - Dental services
 - Nutrition
 - Emergency assistance funds
 - Outreach to the uninsured
 - Materials/equipment/supplies



How Funds Can Be Spent

- District Specific Examples:
 - Mid size metro district
 - School Medicaid budget doubled from FY 2009-10 to FY 2010-11
 - 1 nursing FTE, 1 vision/hearing screener
 - 1 each additional OT and PT FTE
 - Large metro district (60,000 students)
 - Expanded services: mental health, vision screening, school RN and intensive health tech
 - Large western slope district (20,000 students)
 - Expanded outreach to uninsured (1,440 hours)
 - Increased nursing/clinic aid hours to 15,000



Annual Report to CDE

- Break down of state wide funding of enhanced health and health related services for all students for 2010-11
 - \$15,295,089.00 in Medicaid reimbursement received state wide for IEP services provided in 2010-11
 - \$5,764,279.00 allocated for health and health related services
 - \$426,993 for additional Mental Health services
 - \$2,870,467.00 for additional nursing/health tech services
 - \$362,671 for outreach and enrollment (O/E) of uninsured students
 - Increased funding for O/E is win-win for districts
 - Students receive needed health care coverage and district increases MER percentage increasing Medicaid reimbursement
 - \$2,200,306.00 allocated for district administration of program
 - **\$7,986,295.00 total expenditures for 2010-11**



Next Steps

- Interested? Is this program beneficial for my District/BOCES?
 - Complete a mock cost-report with the Department of Health Care Policy and Financing to help in determining if the Medicaid School Health Services Program is right for your District/BOCES



Resources

- **Department of Health Care Policy and Financing Web-site**
 - <http://www.colorado.gov/hcpf>
 - Program Manual
 - Newsletters
 - Training
 - Stakeholders
- **Colorado Department of Education Web-site**
 - <http://www.cde.state.co.us/>
 - Local Service Plan Information
 - Annual Report Information



Key Partners and Contact Information

- **Department of Health Care Policy and Financing**
 - Shannon Huska
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- **Colorado Department of Education**
 - Jill Mathews
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- **Public Consulting Group (PCG)**
 - Cost Report Help Desk
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Questions

