Date Generated: 9/23/2010

Enrollment Metrics	August	September	October	November	December	January	February	March	April	May
Total Enrollments	4782	5170								
ELEM	2059	2125								
MS	1404	1528								
HS	1319	1517								
Total Withdrawn Students	446	256								
ELEM	171	92								
MS	112	74								
HS	165	90								
Total YTD Withdrawals	446	701								
ELEM	171	262								
MS	112	184								
HS	165	255								
Total YTD Withdrawals: %	9%	12%								
ELEM	8%	11%								
MS	7%	11%								
HS	11%	14%								

Top 10 Withdrawal Reasons

Never Attended	182	26%
Summer Withdrawal	143	20%
Preferred Option Available	140	20%
Specific program reasons/dissatisfaction	56	8%
Home Structure	55	8%
Discipline/Attendance (Family Initiated)	26	4%
Economic Reason	24	3%
Undefined	24	3%
Moving	15	2%
Motivation	14	2%

Special Population Metrics	August	September	October	November	December	January	February	March	April	May
SPED %	11%	11%								
ELEM	8%	8%								
MS	13%	13%								
HS	14%	14%								
ELL	1%	0%								
ELEM	0%	0%								
MS	0%	0%								
HS	1%	1%								
G/T Students	2%	1%								
ELEM	2%	1%								
MS	2%	2%								
HS	1%	1%								
At Risk	20%	20%								
ELEM	22%	23%								
MS	21%	21%								
HS	18%	17%								

Employee Metrics	August	September	October	November	December	January	February	March	April	May
Teachers/Advisors/Counselors										
Total # of Full Time Teachers	120	121								
Total # of Part Time Teachers	33	17								
K-8										
K-8 Teacher Ratio (18% w/drawl rate)	67	66								
HS										
HS Teacher Ratio (37% w/drawl rate)	264	244								
HS Advisor Ratio (37% w/drawl rate)	197	188								
HS Counselor Ratio (37% w/drawl rate)	511	423								
SPED %										
SPED Ratio (37% w/drawl rate)	34	34								
Admin and Staff										
Total # of Empolyees on K12 Payroll	17	17								
Total # of COVA Employees (not including teachers)	3	3								