



COLORADO
Department of Education

Mill Levy Override Revenue Report
Pursuant to
Section 22-2-113.8, C.R.S.
Fiscal Year: 2014-2015

Prepared by:
School Finance and Operations Division

June 2016



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Executive Summary

In 2014, the General Assembly of the State of Colorado enacted the “Student Success Act” House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via the Data Pipeline. The Fiscal Year 2014-2015 financial data submitted by districts to the Department is the first data used for the Mill Levy Override Report. All districts were required to submit the required information for the Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2014-2015 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for every district and every charter school. Charter schools reviewed the preliminary report and addendum requests were sent to the Department. Not all districts that are authorized to collect mill levy override revenues were required to submit addendum information – these districts did not have addendums requested of them.



COUNTY	DISTRICT	Amount Authorized Voter Approved Overrides	Amount Collected Voter Approved Overrides	Amount Distributed to Charter School Voter Approved Overrides	Amount Distributed to Non-Charter Schools Voter Approve Overrides	Amount Retained by District Voter Approved Overrides
ADAMS	MAPLETON 1	\$4,670,000	\$4,670,000	\$0	\$0	\$4,670,000
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	35,400,000	35,400,000	84,771	20,742,971	14,572,258
ADAMS	ADAMS COUNTY 14	4,890,000	4,890,000	0	0	4,890,000
ADAMS	SCHOOL DISTRICT 27J	750,000	750,000	151,567	0	598,433
ADAMS	BENNETT 29J	0	0	0	0	0
ADAMS	STRASBURG 31J	0	0	0	0	0
ADAMS	WESTMINSTER 50	8,363,712	8,153,138	0	0	8,153,138
ALAMOSA	ALAMOSA RE-11J	0	0	0	0	0
ALAMOSA	SANGRE DE CRISTO RE-22J	0	0	0	0	0
ARAPAHOE	ENGLEWOOD 1	4,656,350	4,646,442	0	4,646,442	0
ARAPAHOE	SHERIDAN 2	1,000,000	1,002,555	0	0	1,002,555
ARAPAHOE	CHERRY CREEK 5	84,605,000	84,605,000	441,871	84,163,129	0
ARAPAHOE	LITTLETON 6	26,498,234	26,498,234	737,508	0	25,760,726
ARAPAHOE	DEER TRAIL 26J	6,508	6,521	0	0	6,521
ARAPAHOE	ADAMS-ARAPAHOE 28J	37,279,554	37,279,554	1,694,730	34,502,619	1,082,205
ARAPAHOE	BYERS 32J	330,000	10,265	0	0	10,265
ARCHULETA	ARCHULETA COUNTY 50 JT	0	0	0	0	0
BACA	WALSH RE-1	0	0	0	0	0
BACA	PRITCHETT RE-3	0	0	0	0	0
BACA	SPRINGFIELD RE-4	0	0	0	0	0
BACA	VILAS RE-5	0	0	0	0	0
BACA	CAMPO RE-6	150,000	134,460	0	0	134,460
BENT	LAS ANIMAS RE-1	0	0	0	0	0
BENT	MC CLAVE RE-2	0	0	0	0	0
BOULDER	ST VRAIN VALLEY RE 1J	32,465,982	31,932,829	3,024,140	0	28,908,689
BOULDER	BOULDER VALLEY RE 2	64,110,352	62,841,845	5,014,446	0	57,827,399
CHAFFEE	BUENA VISTA R-31	1,990,305	1,990,305	0	1,840,305	150,000
CHAFFEE	SALIDA R-32	1,613,050	1,613,050	0	0	1,613,050
CHEYENNE	KIT CARSON R-1	0	0	0	0	0
CHEYENNE	CHEYENNE COUNTY RE-5	564,129	564,129	0	0	564,129
CLEAR CREEK	CLEAR CREEK RE-1	1,839,046	1,824,462	82,874	0	1,741,588
CONEJOS	NORTH CONEJOS RE-1J	0	0	0	0	0
CONEJOS	SANFORD 6J	0	0	0	0	0
CONEJOS	SOUTH CONEJOS RE-10	0	0	0	0	0
COSTILLA	CENTENNIAL R-1	0	0	0	0	0
COSTILLA	SIERRA GRANDE R-30	0	0	0	0	0
CROWLEY	CROWLEY COUNTY RE-1-J	0	0	0	0	0
CUSTER	CUSTER COUNTY C-1	0	0	0	0	0
DELTA	DELTA COUNTY 50(J)	0	0	0	0	0
DENVER	DENVER COUNTY 1	249,872,567	226,852,250	13,534,208	116,680	213,201,362
DOLORES	DOLORES COUNTY RE NO.2	0	0	0	0	0
DOUGLAS	DOUGLAS COUNTY RE 1	33,708,509	33,708,509	4,805,172	0	28,903,337
EAGLE	EAGLE COUNTY RE 50	8,061,630	8,061,630	441,073	0	7,620,557
ELBERT	ELIZABETH C-1	0	0	0	0	0
ELBERT	KIOWA C-2	0	0	0	0	0
ELBERT	BIG SANDY 100J	0	0	0	0	0
ELBERT	ELBERT 200	0	0	0	0	0
ELBERT	AGATE 300	0	0	0	0	0
EL PASO	CALHAN RJ-1	0	0	0	0	0
EL PASO	HARRISON 2	5,750,000	5,747,602	0	0	5,747,602
EL PASO	WIDEFIELD 3	3,950,000	3,817,322	56,212	0	3,761,110
EL PASO	FOUNTAIN 8	663,419	650,393	0	514,034	136,359
EL PASO	COLORADO SPRINGS 11	26,998,665	26,794,571	712,051	0	26,082,520
EL PASO	CHEYENNE MOUNTAIN 12	5,453,185	5,425,765	184,091	0	5,241,674
EL PASO	MANITOU SPRINGS 14	1,900,013	1,889,874	0	0	1,889,874
EL PASO	ACADEMY 20	26,748,649	26,771,674	2,177,874	0	24,593,800
EL PASO	ELLCOTT 22	0	0	0	0	0
EL PASO	PEYTON 23 JT	0	0	0	0	0
EL PASO	HANOVER 28	0	0	0	0	0
EL PASO	LEWIS-PALMER 38	4,000,000	4,000,000	0	4,000,000	0
EL PASO	FALCON 49	7,500,000	7,489,565	197,612	6,774,405	517,549
EL PASO	EDISON 54 JT	0	0	0	0	0
EL PASO	MIAMI/YODER 60 JT	40,569	39,843	0	0	39,843



COUNTY	DISTRICT	Amount Authorized Voter Approved Overrides	Amount Collected Voter Approved Overrides	Amount Distributed to Charter School Voter Approved Overrides	Amount Distributed to Non-Charter Schools Voter Approve Overrides	Amount Retained by District Voter Approved Overrides
FREMONT	CANON CITY RE-1	0	0	0	0	0
FREMONT	FREMONT RE-2	350,000	341,935	0	0	341,935
FREMONT	COTOPAXI RE-3	0	0	0	0	0
GARFIELD	ROARING FORK RE-1	8,800,000	8,784,528	205,671	0	8,578,857
GARFIELD	GARFIELD RE-2	4,300,000	4,300,000	0	0	4,300,000
GARFIELD	GARFIELD 16	2,167,002	2,156,672	0	0	2,156,672
GILPIN	GILPIN COUNTY RE-1	980,623	990,151	0	0	990,151
GRAND	WEST GRAND 1-JT	550,000	549,614	0	0	549,614
GRAND	EAST GRAND 2	2,114,183	2,059,900	17,013	0	2,042,888
GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,800,000	76,824	0	3,723,176
HINSDALE	HINSDALE COUNTY RE 1	0	0	0	0	0
HUERFANO	HUERFANO RE-1	0	0	0	0	0
HUERFANO	LA VETA RE-2	0	0	0	0	0
JACKSON	NORTH PARK R-1	0	0	0	0	0
JEFFERSON	JEFFERSON COUNTY R-1	113,297,433	111,031,484	7,563,522	103,467,962	0
KIOWA	EADS RE-1	0	0	0	0	0
KIOWA	PLAINVIEW RE-2	0	0	0	0	0
KIT CARSON	ARRIBA-FLAGLER C-20	0	0	0	0	0
KIT CARSON	HI-PLAINS R-23	0	0	0	0	0
KIT CARSON	STRATTON R-4	119,200	119,254	0	0	119,254
KIT CARSON	BETHUNE R-5	0	0	0	0	0
KIT CARSON	BURLINGTON RE-6J	270,070	267,544	0	0	267,544
LAKE	LAKE COUNTY R-1	667,761	669,111	0	0	669,111
LA PLATA	DURANGO 9-R	8,221,262	8,221,262	0	0	8,221,262
LA PLATA	BAYFIELD 10 JT-R	2,016,948	2,016,948	0	0	2,016,948
LA PLATA	IGNACIO 11 JT	1,100,000	1,099,062	0	0	1,099,062
LARIMER	POUDRE R-1	35,012,147	35,011,186	1,137,312	0	33,873,874
LARIMER	THOMPSON R2-J	14,040,000	12,947,332	0	0	12,947,332
LARIMER	ESTES PARK R-3	1,921,000	1,921,111	0	0	1,921,111
LAS ANIMAS	TRINIDAD 1	0	0	0	0	0
LAS ANIMAS	PRIMERO REORGANIZED 2	428,675	431,821	0	0	431,821
LAS ANIMAS	HOEHNE REORGANIZED 3	0	0	0	0	0
LAS ANIMAS	AGUILAR REORGANIZED 6	0	0	0	0	0
LAS ANIMAS	BRANSON REORGANIZED 82	205,000	197,149	0	0	197,149
LAS ANIMAS	KIM REORGANIZED 88	171,650	172,628	0	0	172,628
LINCOLN	GENOA-HUGO C113	0	0	0	0	0
LINCOLN	LIMON RE-4J	0	0	0	0	0
LINCOLN	KARVAL RE-23	0	0	0	0	0
LOGAN	VALLEY RE-1	500,000	499,922	0	0	499,922
LOGAN	FRENCHMAN RE-3	18,623	18,618	0	0	18,618
LOGAN	BUFFALO RE-4J	0	0	0	0	0
LOGAN	PLATEAU RE-5	481,496	481,501	0	0	481,501
MESA	DE BEQUE 49JT	0	0	0	0	0
MESA	PLATEAU VALLEY 50	350,000	347,360	0	0	347,360
MESA	MESA COUNTY VALLEY 51	0	0	0	0	0
MINERAL	CREEDE SCHOOL DISTRICT	70,010	70,700	0	0	70,700
MOFFAT	MOFFAT COUNTY RE:NO 1	2,178,011	2,115,937	0	0	2,115,937
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	0	0	0	0	0
MONTEZUMA	DOLORES RE-4A	390,000	385,213	0	0	385,213
MONTEZUMA	MANCOS RE-6	333,800	330,661	0	0	0
MONTROSE	MONTROSE COUNTY RE-1J	0	0	0	0	0
MONTROSE	WEST END RE-2	248,000	245,385	0	0	245,385
MORGAN	BRUSH RE-2(J)	650,000	637,122	0	0	637,122
MORGAN	FORT MORGAN RE-3	550,000	542,813	0	0	542,813
MORGAN	WELDON VALLEY RE-20(J)	9,619	9,037	0	0	9,037
MORGAN	WIGGINS RE-50(J)	0	0	0	0	0
OTERO	EAST OTERO R-1	0	0	0	0	0
OTERO	ROCKY FORD R-2	0	0	0	0	0
OTERO	MANZANOLA 3J	0	0	0	0	0
OTERO	FOWLER R-4J	0	0	0	0	0
OTERO	CHERAW 31	0	0	0	0	0
OTERO	SWINK 33	15,800	15,800	0	0	15,800
OURAY	OURAY R-1	0	0	0	0	0
OURAY	RIDGWAY R-2	535,602	526,000	0	0	526,000



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PARK	PLATTE CANYON 1	6,115,000	893,228	0	0	893,228
PARK	PARK COUNTY RE-2	207,031	207,031	51,750	0	155,282
PHILLIPS	HOLYOKE RE-1J	477,228	477,228	0	0	477,228
PHILLIPS	HAXTUN RE-2J	0	0	0	0	0
PITKIN	ASPEN 1	4,615,805	4,403,419	230,584	0	4,172,835
PROWERS	GRANADA RE-1	0	0	0	0	0
PROWERS	LAMAR RE-2	0	0	0	0	0
PROWERS	HOLLY RE-3	0	0	0	0	0
PROWERS	WILEY RE-13 JT	0	0	0	0	0
PUEBLO	PUEBLO CITY 60	0	0	0	0	0
PUEBLO	PUEBLO COUNTY 70	0	0	0	0	0
RIO BLANCO	MEEKER RE1	404,670	400,044	0	0	400,044
RIO BLANCO	RANGELY RE-4	671,263	671,263	0	0	671,263
RIO GRANDE	DEL NORTE C-7	832,600	836,696	0	0	836,696
RIO GRANDE	MONTE VISTA C-8	195,000	194,883	0	0	194,883
RIO GRANDE	SARGENT RE-33J	75,000	75,006	0	0	75,006
ROUTT	HAYDEN RE-1	905,466	897,255	0	0	897,255
ROUTT	STEAMBOAT SPRINGS RE-2	1,573,000	1,573,036	54,343	1,518,693	0
ROUTT	SOUTH ROUTT RE 3	914,357	914,450	0	0	914,450
SAGUACHE	MOUNTAIN VALLEY RE 1	0	0	0	0	0
SAGUACHE	MOFFAT 2	169,114	161,995	81,188	0	80,808
SAGUACHE	CENTER 26 JT	0	0	0	0	0
SAN JUAN	SILVERTON 1	0	0	0	0	0
SAN MIGUEL	TELLURIDE R-1	1,848,385	1,811,251	0	0	1,811,251
SAN MIGUEL	NORWOOD R-2J	0	0	0	0	0
SEDGWICK	JULESBURG RE-1	0	0	0	0	0
SEDGWICK	REVERE SCHOOL DISTRICT	74,229	74,240	0	0	74,240
SUMMIT	SUMMIT RE-1	6,162,349	5,977,569	0	4,662,504	1,315,065
TELLER	CRIPPLE CREEK-VICTOR RE-1	584,180	584,180	0	0	584,180
TELLER	WOODLAND PARK RE-2	1,100,000	1,099,899	0	0	1,099,899
WASHINGTON	AKRON R-1	0	0	0	0	0
WASHINGTON	ARICKAREE R-2	257,823	257,827	0	0	257,827
WASHINGTON	OTIS R-3	0	0	0	0	0
WASHINGTON	LONE STAR 101	0	0	0	0	0
WASHINGTON	WOODLIN R-104	231,953	231,947	0	0	231,947
WELD	WELD COUNTY RE-1	3,904,000	3,845,207	0	0	3,845,207
WELD	EATON RE-2	1,200,000	1,199,791	0	0	1,199,791
WELD	WELD COUNTY RE-3J	1,200,000	1,199,417	85,923	0	1,113,494
WELD	WINDSOR RE-4	2,595,000	2,599,862	90,000	0	2,509,862
WELD	JOHNSTOWN-MILLIKEN RE-5J	500,000	499,954	0	499,954	0
WELD	GREELEY 6	0	0	0	0	0
WELD	PLATTE VALLEY RE-7	1,974,045	1,974,472	0	0	1,974,472
WELD	WELD COUNTY S/D RE-8	2,675,000	2,666,119	0	0	2,666,119
WELD	AULT-HIGHLAND RE-9	900,000	895,543	0	0	895,543
WELD	BRIGGS DALE RE-10	523,955	542,178	0	0	542,178
WELD	PRAIRIE RE-11	0	0	0	0	0
WELD	PAWNEE RE-12	130,000	129,879	0	0	129,879
YUMA	YUMA 1	1,194,000	978,327	0	0	978,327
YUMA	WRAY RD-2	400,000	300,700	0	0	300,700
YUMA	IDALIA RJ-3	0	0	0	0	0
YUMA	LIBERTY J-4	265,000	286,405	0	0	286,405
	TOTAL:	\$937,568,795	\$902,236,849	\$42,934,327	\$267,449,698	\$591,522,163



Addendums: Mill Levy Override Revenue Report

The following addendums examine the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The following school districts prepared addendums for each charter school in the district:

County	District Name
Arapahoe	Littleton 6
Arapahoe	Adams-Arapahoe 28J
Douglas	Douglas County
Eagle	Eagle County RE50J
El Paso	Harrison 2
El Paso	Cheyenne Mountain District 12
El Paso	Academy District #20
Grand	East Grand School District
Larimer	Poudre R-1
Mesa	Mesa County Valley School District 51
Montrose	Montrose County No. RE-1J
Park	Park County RE-2
Prowers	Lamar RE-2
Pueblo	Pueblo 70
Weld	Windsor RE-4
Weld	Greeley 6
N/A	Charter School Institute



County: Arapahoe
School District: Littleton 6
Requesting Charter School: Littleton Academy

Charter School Name: Littleton Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,011,659
Capital Construction and Facilities Funding	75,369
Technology Funding	0
Other District-Specific Funding:	
Local Revenue	489,565
Voter-Approved Mill Levy Override Revenue	361,440
2013 Bond Dollars	462,778
Title II A Staff Development	3,621
Total Funding Provided to Charter School:	\$4,404,431
Additional Information Provided by the District:	
<p>On December 19, 2006, the Colorado Educational and Cultural Facilities Authority (CECFA) issued \$5,235,000 Charter School Revenue Refunding Bonds, Series 2006, to refund CECFA's outstanding Series 2001 Bonds. Proceeds of the Series 2001 Bonds were used by the Foundation to acquire and remodel the Schools' building. The School is obligated under a lease agreement to make monthly lease payment to the Foundation for using the building. The Foundation is required to make semi-annual loan payments to the Trustee for payment of the bonds. Bond interest payments are due semi-annually on January 15 and July 15, with interest accruing at rates ranging from 3.75% to 4.38%. Principal payments are due annually on January 15, through 2036. Total amount withheld for FY14-15 is \$337,845.38.</p>	

Please contact school district finance staff with additional questions:

Jonathan Levesque
Accounting Manager
303-347-3333
jlevesque@lps.k12.co.us



Fiscal Year: 2014-2015

County: Arapahoe
School District: Littleton 6
Requesting Charter School: Littleton Prep Charter Academy

Charter School Name: Littleton Prep Charter Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,708,759
Capital Construction and Facilities Funding	92,806
Technology Funding	0
Other District-Specific Funding:	
Local Revenue	600,153
Voter-Approved Mill Levy Override Revenue	376,068
2013 Bond Dollars	1,311
Title II A Staff Development	5,900
Total Funding Provided to Charter School:	\$4,784,998
Additional Information Provided by the District:	
<p>On January 31, 2014, the Colorado Educational and Cultural Facilities Authority (CECFA) issued \$7,340,000 Charter School Revenue Bonds, Series 2013. Proceeds of the Series 2013 Bonds were used by the Building Corporation to acquire and remodel the School's building. The School is obligated under a lease agreement to make monthly lease payments to the Building Corporation for using the building. The Building Corporation is required to make semi-annual loan payments to the Trustee for payment of the bonds. Bond interest payments are due semi-annually on December 1 and June 1, with interest accruing at a rate of 5%. Principal payments are due annually on December 1, beginning 2014 through 2042. Total amount withheld for FY14-15 is \$476,696.95.</p>	

Please contact school district finance staff with additional questions:

Jonathan Levesque
 Accounting Manager
 303-347-3333
jvlevesque@lps.k12.co.us



Fiscal Year: 2014-2015

County: Arapahoe
School District: Adams-Arapahoe 28J School District
Requesting Charter School: Aurora Academy Charter School

Charter School Name: Aurora Academy Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,752,648
Capital Construction and Facilities Funding	86,475
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	257,752
READ Act: Formula Distribution	13,244
Title II A Staff Development	2,323
ELPA: English Language Proficiency Act	43,103
Total Funding Provided to Charter School:	\$4,155,545

Please contact district finance staff with additional questions:

Gina Lanier
Controller
Adams-Arapahoe 28J School District
303-365-5813



County: Arapahoe
School District: Adams-Arapahoe 28J
Requesting Charter School: Aurora Academy Charter School

Charter School Name: AXL Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,384,242
Capital Construction and Facilities Funding	79,957
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	211,957
READ Act: Formula Distribution	45,029
Title III A English Language Acquisition	4,629
Title II A Staff Development	2,077
English Language Proficiency Act: ELPA	41,054
Total Funding Provided to Charter School:	\$3,768,945
Additional Information Provided by the District:	
Adams-Arapahoe 28J coded the \$2,077 above as Tittle II, Part A - AXL Academy charter school did not. Additionally, AXL recorded fees of \$310,871 as outgoing flow-through to the district - the district did not record this as incoming flow through revenue, instead it was recorded as deferred inflow per GASB 65.	

Please contact district finance staff with additional questions:

Gina Lanier
Controller
Adams-Arapahoe 28J School District
303-365-5813



County: Arapahoe
School District: Adams-Arapahoe 28J
Requesting Charter School: Aurora Academy Charter School

Charter School Name: Global Village Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$7,219,045
Capital Construction and Facilities Funding	170,173
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	458,933
Gifted Educational USQP	1,407
READ Act: Formula Distribution	208,369
Title II A Staff Development	4,690
English Language Proficiency Act: ELPA	146,700
Total Funding Provided to Charter School:	\$8,209,317

Please contact district finance staff with additional questions:

Gina Lanier
Controller
Adams-Arapahoe 28J School District
303-365-5813



County: Arapahoe
School District: Adams-Arapahoe 28J
Requesting Charter School: Aurora Academy Charter School

Charter School Name: Lotus School for Excellence

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$5,468,742
Capital Construction and Facilities Funding	126,496
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	321,149
BEST Capital Construction	344,156
READ Act: Formula Distribution	58,273
Title II A Staff Development	3,405
English Language Proficiency Act: ELPA	122,739
Total Funding Provided to Charter School:	\$6,444,959

Please contact district finance staff with additional questions:

Gina Lanier
Controller
Adams-Arapahoe 28J School District
303-365-5813



County: Arapahoe
School District: Adams-Arapahoe 28J
Requesting Charter School: Aurora Academy Charter School

Charter School Name: New America School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$0
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	0
English Language Proficiency Act: ELPA	92,867
Total Funding Provided to Charter School:	\$92,867
Additional Information Provided by the District:	
ELPA funding is calculated on FY13-14 student count when the New America School was authorized by Adams-Arapahoe 28J School District - it was funded in FY14-15 when New America was not authorized by the district. The district sent New America these ELPA funds because it was for their students.	

Please contact district finance staff with additional questions:

Gina Lanier
Controller
Adams-Arapahoe 28J School District
303-365-5813



County: Arapahoe
School District: Adams-Arapahoe 28J
Requesting Charter School: Aurora Academy Charter School

Charter School Name: Vanguard Classical School - East

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,705,508
Capital Construction and Facilities Funding	89,234
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	215,269
Title II A Staff Development	2,155
Title V B Teacher Incentive Fund	215,038
English Language Proficiency Act: ELPA	58,752
Total Funding Provided to Charter School:	\$4,285,956

Please contact district finance staff with additional questions:

Gina Lanier
Controller
Adams-Arapahoe 28J School District
303-365-5813



County: Arapahoe
School District: Adams-Arapahoe 28J
Requesting Charter School: Aurora Academy Charter School

Charter School Name: Vanguard Classical School - West

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,362,087
Capital Construction and Facilities Funding	78,281
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	229,670
READ Act: Formula Distribution	53,858
Title II A Staff Development	2,271
English Language Proficiency Act: ELPA	76,738
Total Funding Provided to Charter School:	\$3,802,906

Please contact district finance staff with additional questions:

Gina Lanier
Controller
Adams-Arapahoe 28J School District
303-365-5813



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: World Compass

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$0
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	0
Title V, Part B	16,506
Total Funding Provided to Charter School:	\$16,506
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



Fiscal Year: 2014-2015

County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: STEM Middle & High School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$6,570,745
Capital Construction and Facilities Funding	165,991
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	550,164
Unassigned - Purchased Services	266,340
Expelled and At Risk Students	37,625
Total Funding Provided to Charter School:	\$7,590,865
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Skyview Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$8,002,852
Capital Construction and Facilities Funding	202,356
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	665,633
Unassigned - Purchased Services	299,121
State ECEA (Special Education)	202,747
Expelled and At Risk Students	47,719
READ Act: Formula Distribution	7,063
School Health Professional Grant	19,242
Total Funding Provided to Charter School:	\$9,446,734
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Platte River Charter Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,394,026
Capital Construction and Facilities Funding	85,764
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	281,668
Unassigned - Purchased Services	152,849
Expelled and At Risk Students	918
READ Act: Formula Distribution	5,298
Total Funding Provided to Charter School:	\$3,920,522
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: North Star Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$4,260,440
Capital Construction and Facilities Funding	107,738
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	353,136
Unassigned - Purchased Services	192,089
Expelled and At Risk Students	19,271
READ Act: Formula Distribution	19,424
Total Funding Provided to Charter School:	\$4,952,098
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Hope On-Line Group

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$16,340,988
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	0
Unassigned - Purchased Services	1,188,606
State ECEA (Special Education)	1,255,533
Expelled and At Risk Students	1,618,330
READ Act: Formula Distribution	253,399
Eligible Homeless Children Set-Aside	40,945
ELPA	463,148
Total Funding Provided to Charter School:	\$21,160,948
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: DCS Montessori Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$2,671,947
Capital Construction and Facilities Funding	67,514
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	220,850
Unassigned - Purchased Services	140,788
Expelled and At Risk Students	9,177
READ Act: Formula Distribution	7,063
Total Funding Provided to Charter School:	\$3,117,339
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Core Knowledge Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,999,485
Capital Construction and Facilities Funding	101,135
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	331,556
Unassigned - Purchased Services	170,976
READ Act: Formula Distribution	10,595
Stipends for National Board Certifies Educators	1,600
Total Funding Provided to Charter School:	\$4,615,347
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Challenge to Excellence Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,299,364
Capital Construction and Facilities Funding	83,444
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	274,101
Unassigned - Purchased Services	168,075
Expelled and At Risk Students	21,107
READ Act: Formula Distribution	7,946
Total Funding Provided to Charter School:	\$3,854,037
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Ben Franklin Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$5,645,686
Capital Construction and Facilities Funding	142,765
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	468,045
Unassigned - Purchased Services	261,182
Expelled and At Risk Students	20,648
READ Act: Formula Distribution	8,829
Total Funding Provided to Charter School:	\$6,547,155
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
 Director of Finance
 Douglas County School District
 720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Aspen View

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$4,709,513
Capital Construction and Facilities Funding	119,097
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	389,571
Unassigned - Purchased Services	184,695
Expelled and At Risk Students	25,695
READ Act: Formula Distribution	29,136
Title V, Part B	280,363
Total Funding Provided to Charter School:	\$5,738,071
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: American Academy at Castle Pines Charter

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$11,119,856
Capital Construction and Facilities Funding	281,195
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	921,237
Unassigned - Purchased Services	480,872
Expelled and At Risk Students	43,590
READ Act: Formula Distribution	37,083
Total Funding Provided to Charter School:	\$12,883,832
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Douglas
School District: Douglas County RE 1
Addendums Requested by:

Challenge to Excellence
Academy Charter School
Ben Franklin Academy
World Compass Academy

Charter School Name: Academy Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$4,212,507
Capital Construction and Facilities Funding	106,333
Technology Funding	0
Other District-Specific Funding:	
Voter approved Mill Levy Override Revenue	349,212
Unassigned - Purchased Services	200,733
Expelled and At Risk Students	17,895
READ Act: Formula Distribution	6,180
Total Funding Provided to Charter School:	\$4,892,859
Additional Information Provided by the District:	
At-Risk and Override Funding included in Other Funding.	

Please contact district finance staff with additional questions:

Jana Schleusner, CPA
Director of Finance
Douglas County School District
720-433-1101



County: Eagle
School District: Eagle County RE50J
Requesting Charter School: Eagle County Charter Academy

Charter School Funding Sources:		
District Per Pupil Revenue Funding: Allocation	\$2,928,814	
Capital Construction and Facilities Funding	55,867	<i>Part of \$2,928,814 Allocation</i>
Technology Funding	0	
Other District-Specific Funding:		
Voter-Approved Mill Levy Override Revenue	415,923	<i>Part of \$2,928,814 Allocation</i>
State English Language Proficiency (ELPA)	22,706	
Categorical English Language Proficiency (ELPA)	14,057	
Special Education Categorical	64,289	
Total Funding Provided to Charter School:	\$3,501,656	

Additional Information Provided by the District:

Mill Levies: Mill levies are paid to Eagle County Charter Academy (ECCA) on a per pupil allocation. Amounts have not been adjusted based on actual collection. These amounts are included in the allocation to ECCA.
 Capital Construction: District provides a summary of funding to ECCA on a quarterly basis and reconciles annually then funding components annually during contract renewal. Capital construction funds are included in the net amount paid to ECCA and included in the allocation. Special Education and English Language Proficiency Act (ELPA): ECCA purchases these services under the insurance model. The revenue received is netted against the expenditures. The net cost is then allocated on a per pupil basis and charged to ECCA as a purchased service. Title IIA: No direct allocation or amount is provided. ECCA is able to participate in district staff development. No specific dollars have been allocated.

Please contact school district finance staff with additional questions:

Sandy Mutchler
 Chief Financial Officer
 970-328-2747
SANDRA.MUTCHLER@eagleschools.net



County: El Paso
School District: Harrison 2
Requesting Charter School: Atlas Preparatory School

Charter School Name: Atlas Preparatory School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	4,963,651
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
LOCAL REVENUE	26,627
VOTER APPROVED MILL LEVY OVERRIDE REVENUE	0
CAPITAL CONSTRUCTION - CHARTER	115,458
HI RISK POOL (ECEA)	105,350
ENGLISH LANGUAGE PROFICIENCY	62,046
STATE TRANSPORTATION	53,547
EXPELLED AND AT RISK STUDENTS	139,380
SCHOOL COUNSELOR GRANT	33,376
SCHOOL HEALTH PROFESSIONAL	36,801
TITLE I, PART A	173,053
IDEA: PART B: SPECIAL EDUCATION	107,749
TITLE III ELA	7,917
TITLE II-A DISTRIBUTION	38,214
TITLE V-B CHARTER SCHOOL GRANT	183,719
Total Funding Provided to Charter School:	6,046,886
Additional Information Provided by the District:	
The District allows all charter schools to participate in District offered professional development. These offerings occur during month Administrator meetings and weekly in evenings and Saturday.	

Please contact school district finance staff with additional questions:

Dana Thomson
 Director of Financial Services
 719-579-2037
dthomson@hsd2.org



County: El Paso
School District: Harrison 2
Requesting Charter School: Atlas Preparatory School

Charter School Name: James Erwin Elementary School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	3,316,951
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
LOCAL REVENUE	137,023
VOTER APPROVED MILL LEVY OVERRIDE REVENUE	0
CAPITAL CONSTRUCTION - CHARTER	82,242
ENGLISH LANGUAGE PROFICIENCY	36,243
READ ACT	26,488
TITLE III ELA	2,300
TITLE II-A DISTRIBUTION	15,007
Total Funding Provided to Charter School:	3,616,253
Additional Information Provided by the District:	
The District allows all charter schools to participate in District offered professional development. These offerings occur during month Administrator meetings and weekly in evenings and Saturday.	

Please contact school district finance staff with additional questions:

Dana Thomson
Director of Financial Services
719-579-2037
dthomson@hsd2.org



County: El Paso
School District: Harrison 2
Requesting Charter School: Atlas Preparatory School

Charter School Name: James Erwin High School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	2,938,877
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
LOCAL REVENUE	109,618
VOTER APPROVED MILL LEVY OVERRIDE REVENUE	0
CAPITAL CONSTRUCTION - CHARTER	69,833
ENGLISH LANGUAGE PROFICIENCY	7,292
TITLE III ELA	500
TITLE II-A DISTRIBUTION	6,620
Total Funding Provided to Charter School:	3,132,740
Additional Information Provided by the District:	
The District allows all charter schools to participate in District offered professional development. These offerings occur during month Administrator meetings and weekly in evenings and Saturday.	

Please contact school district finance staff with additional questions:

Dana Thomson
Director of Financial Services
719-579-2037
dthomson@hsd2.org



County: El Paso
School District: Harrison 2
Requesting Charter School: Atlas Preparatory School

Charter School Name: James Erwin Middle School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	3,113,428
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
LOCAL REVENUE	120,342
VOTER APPROVED MILL LEVY OVERRIDE REVENUE	0
CAPITAL CONSTRUCTION - CHARTER	73,981
ENGLISH LANGUAGE PROFICIENCY	17,607
TITLE III ELA	2,717
TITLE II-A DISTRIBUTION	11,172
Total Funding Provided to Charter School:	3,339,247
Additional Information Provided by the District:	
The District allows all charter schools to participate in District offered professional development. These offerings occur during month Administrator meetings and weekly in evenings and Saturday.	

Please contact school district finance staff with additional questions:

Dana Thomson
Director of Financial Services
719-579-2037
dthomson@hsd2.org



County: El Paso
School District: Cheyenne Mountain 12
Requesting Charter School: The Vanguard School Group

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$8,067,350
Capital Construction and Facilities Funding	204,827
Technology Funding	0
Other District-Specific Funding:	
Voter-Approved Mill Levy Override Revenue	184,091
Exceptional Children's Education Act (ECEA)	39,555
Title I A	87,042
Title II A Staff Development	12,000
Total Funding Provided to Charter School:	\$8,594,865
Additional Information Provided by the District:	
The charter school also participates in multiple staff developments and staff trainings with the District (paid for by the district). These include Special Education (SPED), Gifted and Talented (GT), and (English Language Development (ELD) staff development and trainings. The charter school teachers are also included in induction training (if applicable).	

Please contact school district finance staff with additional questions:

Natalie Morin
Director of Business Services
719-475-6103
morin@cmsd1212.org



County: El Paso
School District: Academy 20
Requesting Charter School: The Classical Academy

Charter School Funding Sources:		
District Per Pupil Revenue Funding: Allocation	\$25,470,904	
Capital Construction and Facilities Funding	523,605	
Technology Funding		
Other District-Specific Funding:		
Voter-Approved Mill Levy Override Revenue	2,627,874	<i>Included in Allocation: \$25,470,904</i>
STATE ELPA - EXCELLENCE AWARD	4,626	
STATE ELPA	12,200	
SCHOOL CPR and AED TRAINING	4,548	
IDEA: PART B: SPECIAL EDUCATION	262,876	
Total Funding Provided to Charter School:	\$26,278,759	
Additional Information Provided by the District:		
District provides a summary of funding to charter on a monthly basis and reconciles annually. District also reviews funding components annually during contract renewal		

Please contact school district finance staff with additional questions:

Marita Vogrin
 Director of Finance
 719-234-1200
Marita.vogrin@asd20.org



County: Grand
School District: East Grand 2
Requesting Charter School: Indian Peaks Charter School

Charter School Funding Sources:		
District Per Pupil Revenue Funding	245,875	
Capital Construction and Facilities Funding	0	
Technology Funding	0	
Other District-Specific Funding:		
Voter-Approved Mill Levy Override Revenue	17,013	<i>Included in \$245,874 Allocation</i>
SPECIAL EDUCATION REIMBURSEMENT AT 110% OF INCURRED COSTS	6,056	<i>Included in \$245,874 Allocation</i>
Title 1 allocation	17,362	<i>Not included in \$245,874 Allocation</i>
Health Grant	329	<i>Not included in \$245,874 Allocation</i>
READ act	2,656	<i>Not included in \$245,874 Allocation</i>
Total Funding Provided to Charter School:	266,222	
Additional Information Provided by the District:		
<p>Our charter school participated in the following grants with EGSD: Title I Allocation at \$17,362.50; Health Grant \$329.18; READ Act funds \$2,656.52. They also are encouraged to participate in all District supported training that is supported through Title II funding. They also receive literacy and reading support by our Literacy Coordinator that is supported by the Literacy Grant. There is no charge for their use of our transportation (route) operation that is funded through a mill levy.</p>		

Please contact school district finance staff with additional questions:

Donette Schmiedbauer
 Business Manager
 970-887-2581
donette@egsd.org



County: Larimer
School District: Poudre R-1
Requesting Charter School: Liberty Common School

Charter School Name: Fort Collins Montessori Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$274,064
Capital Construction and Facilities Funding	6,975
Technology Funding	0
Other District-Specific Funding:	
ECEA	6,214
Voter-Approved Mill Levy Override Revenue	0
HI RISK POOL (ECEA)	10,532
Federal: Charter Start-up and Implementation	272,207
Total	\$569,992
Additional Information Provided by the District:	
\$5,379.73 is general administration charge to charter from PSD coded to 0595 which does not appear to be included in the DATA tab and therefore not in the addendum calculation.	

Please contact school district finance staff with additional questions:

Kera Badalamenti
Controller
970-490-3452
kbadalam@psdschools.org



County: Larimer
School District: Poudre R-1
Requesting Charter School: Liberty Common School

Charter School Name: Liberty Common School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$6,911,318
Capital Construction and Facilities Funding	175,540
Technology Funding	45,728
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	674,118
English Language Proficiency Act: ELPA	4,557
Read Act	2,646
ECEA	156,705
HI RISK POOL (ECEA)	265,586
Total	\$8,236,198
Additional Information Provided by the District:	
\$135,665.48 is general administration charge to charter from PSD coded to 0595 which does not appear to be included in the DATA tab and therefore not in the addendum calculation.	

Please contact school district finance staff with additional questions:

Kera Badalamenti
Controller
970-490-3452
kbadalam@psdschools.org



County: Larimer
School District: Poudre R-1
Requesting Charter School: Liberty Common School

Charter School Name: Mountain Sage Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$1,285,808
Capital Construction and Facilities Funding	32,657
Technology Funding	0
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
English Language Proficiency Act: ELPA	1,841
Read Act	33,516
ECEA	29,154
HI RISK POOL (ECEA)	68,588
General Administration Charge	25,240
Federal: Charter Start-up and Implementation	201,445
Total	\$1,678,249
Additional Information Provided by the District:	
\$25,239.72 of general administration charge to charter from PSD coded to 0594 was included in the DATA and above therefore no difference.	

Please contact school district finance staff with additional questions:

Kera Badalamenti
Controller
970-490-3452
kbadalam@psdschools.org



County: Larimer
School District: Poudre R-1
Requesting Charter School: Liberty Common School

Charter School Name: Ridgeview Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$5,098,443
Capital Construction and Facilities Funding	129,509
Technology Funding	45,425
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	463,194
English Language Proficiency Act: ELPA	4,882
Read Act	6,174
ECEA	115,601
HI RISK POOL (ECEA)	228,945
Federal: Title II Staff Development	2,924
Total	\$6,095,097
Additional Information Provided by the District:	
\$100,079.72 is general administration charge to charter from PSD coded to 0595 which does not appear to be included in the DATA tab and therefore not in the addendum calculation.	

Please contact school district finance staff with additional questions:

Kera Badalamenti
Controller
970-490-3452
kbadalam@psdschools.org



County: Mesa
School District: Mesa County Valley 51
Addendums Requested by:

Caprock Academy
Juniper Ridge Community School

Charter School Name: Independence Academy Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$1,932,177
Capital Construction and Facilities Funding	27,688
Technology Funding	0
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
Federal: Title II Staff Development	1,772
READ Act (state funding)	15,893
Total Funding Provided to Charter School:	\$1,977,529
Additional Information Provided by the District:	
<p>The District administers support for technology; technology products; phone systems; intercept loan payments; grant funding; purchasing functions, including printing and instructional and general supplies available at a discount; human resources functions, such as, finger printing and job postings; and, communication functions. The charter school uses District special service providers and receives continued support from the finance department of the District.</p>	

Please contact school district finance staff with additional questions:

Cara Golden
 Operations Accountant
 970-254-5157
Cara.Golden@d51schools.org



County: Mesa
School District: Mesa County Valley 51
Addendums Requested by:

Caprock Academy
Juniper Ridge Community School

Charter School Name: Juniper Ridge

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$1,269,213
Capital Construction and Facilities Funding	32,250
Technology Funding	0
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
Title V-B Charter School Grant	196,500
Total Funding Provided to Charter School:	\$1,497,963
Additional Information Provided by the District:	
The District administers support for technology; technology products; grant funding; purchasing functions, including printing and instructional and general supplies available at a discount; human resources functions, such as, finger printing and job postings; and, communication functions. The charter school uses District special service providers and receives continued support from the finance department of the District.	

Please contact school district finance staff with additional questions:

Cara Golden
Operations Accountant
970-254-5157
Cara.Golden@d51schools.org



County: Mesa
School District: Mesa County Valley 51
Addendums Requested by:

Caprock Academy
Juniper Ridge Community School

Charter School Name: Mesa Valley Community Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$2,383,768
Capital Construction and Facilities Funding	60,454
Technology Funding	0
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
READ Act (state funding)	28,361
Pass thru of student fee fundraisers - SBA funds	2,821
Pass thru of Verizon donation	750
Total Funding Provided to Charter School:	\$2,476,155
Additional Information Provided by the District:	
<p>The District administers support for technology; technology products; phone systems; grant funding; purchasing functions, including printing and instructional and general supplies available at a discount; human resources functions, such as, finger printing and job postings; and, communication functions. The charter school uses District special service providers and receives continued support from the finance department of the District. A District staff member sits on the charter's funding committee.</p>	

Please contact school district finance staff with additional questions:

Cara Golden
 Operations Accountant
 970-254-5157
Cara.Golden@d51schools.org



County: Montrose
School District: Montrose County RE-1J
Requesting Charter School: Passage Charter School

Charter School Name: Passage Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$114,619
Capital Construction and Facilities Funding	2,793
Technology Funding	0
Other District Specific Funding:	
Charter Provides EIP Services to District-Direct Bill	0
Voter Approved Mill Levy Override Revenue	0
At Risk	5,128
Title I	13,580
Title II	200
Federal: Title II Staff Development	0
Total Funding Provided to Charter School:	\$136,321
Additional Information Provided by the District:	
PCS receives 100% of PPR from the District. Charters are invited to ALL Professional Development the district offers. District provides snow plowing and when requested, general maintenance. Email is also provided by the District.	

Please contact school district finance staff with additional questions:

Karin Slater
 Chief Financial Officer
 970-249-7726
Karin.slater@mcsd.org



County: Montrose
School District: Montrose County RE-1J
Requesting Charter School: Vista Charter School

Charter School Name: Vista Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$1,107,981
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District Specific Funding:	
Charter Provides EIP Services to District-Direct Bill	87,526
Voter Approved Mill Levy Override Revenue	0
Federal: Title II Staff Development	0
Total Funding Provided to Charter School:	\$1,211,123
Additional Information Provided by the District:	
VCS receives 100% of PPR from the District. Charters are invited to ALL Professional Development the district offers. District provides snow plowing and when requested, general maintenance. Email is also provided by the District.	

Please contact school district finance staff with additional questions:

Karin Slater
Chief Financial Officer
970-249-7726
Karin.slater@mcsd.org



County: Park
School District: Park County RE-2
Requesting Charter School: Guffey Community Charter School

Charter School Name: Guffey Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$343,582
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
Local Unassigned	80,710
Voter Approved Mill Levy Override Revenue	0
At Risk Supplemental Aid	11,067
READ Act: Formula Distribution	883
Title 1 Part A	6,420
Title VI Part B	2,690
Title II Park A	668
Transportation	4,145
Total Funding Provided to Charter School:	\$450,164
Additional Information Provided by the District:	
Guffey Community Charter School is showing revenue in source code 1951 that could be some of the flow-through monies and which the charter possibly didn't break down.	

Please contact school district finance staff with additional questions:

Brenda J. Whelan
 District Bookkeeper
 719-836-4402
bwhelan@parkcountyre2.org



County: Park
School District: Park County RE-2
Requesting Charter School: Guffey Charter School

Charter School Name: Lake George Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$816,610
Capital Construction and Facilities Funding	0
Technology Funding	0
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
READ Act: Formula Distribution	7,063
Title 1 Part A	35,387
Title VI Part B	6,778
Title II Park A	4,667
Total Funding Provided to Charter School:	\$870,506
Additional Information Provided by the District:	
Lake George Charter School difference is showing in 10-901-00-0060-0890-000-0000 (Flow Through Money). We gave Lake George \$250 for Child Find, 10-901-00-3300-0891-000-4027 and that shows on our ADE. The difference of \$11,086.16 could be an audit adjustment. I don't know beyond that.	

Please contact school district finance staff with additional questions:

Brenda J. Whelan
District Bookkeeper
719-836-4402
bwhelan@parkcountyre2.org



County: Pueblo
School District: Pueblo 70
Requesting Charter School: Swallow Charter Academy

Charter School Name: Swallow Charter Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	3,192,525
Capital Construction and Facilities Funding	22,000
Technology Funding	0
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
Total Funding Provided to Charter School:	3,214,525
Additional Information Provided by the District:	
The district provided this amount out of the FY13 bond to upgrade securities concerns at this school site.	

Please contact school district finance staff with additional questions:

T.J. Vinci
Chief Financial Officer
719-295-6545
tvinci@district70.org



County: Pueblo
School DistrictL Pueblo
Requesting Charter School: Swallow Charter Academy

Charter School Name: The Connect Charter School

Charter School Funding Sources:	
District Per Pupil Revenue Funding	1,806,210
Capital Construction and Facilities Funding	22,000
Technology Funding	0
Other District-Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
Local Revenue	29,278
High Risk Pool	16,178
Total Funding Provided to Charter School:	1,873,665
Additional Information Provided by the District:	
The district provided this amount out of the FY13 bond to upgrade securities concerns at this school site.	

Please contact school district finance staff with additional questions:

T.J. Vinci
Chief Financial Officer
719-295-6545
tvinci@district70.org



County: Weld
School District: Windsor RE-4 School District
Requesting Charter School: Windsor Charter Academy

Charter School Funding Sources:	
District Per Pupil Revenue Funding	\$3,248,238
Capital Construction and Facilities Funding	80,194
Technology Funding	0
Other District Specific Funding:	
Voter Approved Mill Levy Override Revenue	0
Federal: Title II Staff Development	4,000
REDUCTION IN CHARGES FOR SERVICES	161,314
READ ACT	11,326
Total Funding Provided to Charter School:	\$3,505,073
Additional Information Provided by the District:	
REDUCTION IN CHARGES FOR SERVICES: For our 2007 election, Windsor Charter Academy and the District came to the following funding agreement: allocate \$90,000 in override funds AND increase charges for services annually by inflation and not for increases in students or costs. Currently this amounts to \$90,000 plus \$161,314 for a total of \$251,314.	

Please contact school district finance staff with additional questions:

Stephanie Watson
Assistant Superintendent of Business Services
970-686-8015
Stephanie.watson@weldre4.org



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Animas High School

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,096,835
Capital Construction & Facilities Funding	52,819
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	137,910
Federal Revenue Received by Charter	18,112
Total:	\$2,305,676

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Calvert Online

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,100,489
Capital Construction & Facilities Funding	0
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	18,775
Federal Revenue Received by Charter	13,696
Total:	\$1,132,960

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Caprock Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$4,372,888
Capital Construction & Facilities Funding	111,073
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	98,848
Federal Revenue Received by Charter	66,875
Total:	\$4,649,684

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
Controller
303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Colorado Springs Charter Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$3,221,848
Capital Construction & Facilities Funding	81,853
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	123,665
Federal Revenue Received by Charter	34,831
Total:	\$3,462,197

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Colorado Springs Early Colleges

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$4,072,298
Capital Construction & Facilities Funding	103,438
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	270,761
Federal Revenue Received by Charter	0
Total:	\$4,446,497

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Community Leadership Academy/VLA Middle/VLA High

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$5,820,194
Capital Construction & Facilities Funding	145,693
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	281,580
Federal Revenue Received by Charter	610,475
Total:	\$6,857,942

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Fiscal Year: 2014-2015

Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Douglas County Early Colleges

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,127,091
Capital Construction & Facilities Funding	53,666
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	19,845
Federal Revenue Received by Charter	274,121
Total:	\$2,474,724

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Early College High School at Arvada

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,989,106
Capital Construction & Facilities Funding	48,418
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	100,464
Federal Revenue Received by Charter	87,414
Total:	\$2,225,402

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Early Colleges Fort Collins

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$3,352,481
Capital Construction & Facilities Funding	85,154
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	6,849
Federal Revenue Received by Charter	0
Total:	\$3,444,484

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Frontier Charter Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$426,173
Capital Construction & Facilities Funding	9,057
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	24,726
Federal Revenue Received by Charter	41,156
Total:	\$501,112

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Global Village Academy – Colorado Springs

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,004,927
Capital Construction & Facilities Funding	49,637
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	52,715
Federal Revenue Received by Charter	312,301
Total:	\$2,419,579

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Global Village Academy – Fort Collins

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,734,892
Capital Construction & Facilities Funding	44,067
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	60,865
Federal Revenue Received by Charter	294,582
Total:	\$2,134,406

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: James Irwin Charter Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,853,163
Capital Construction & Facilities Funding	46,251
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	46,583
Federal Revenue Received by Charter	201,160
Total:	\$2,147,157

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Montessori Del Mundo

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$875,103
Capital Construction & Facilities Funding	26,918
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	69,035
Federal Revenue Received by Charter	212,447
Total:	\$1,183,503

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
Controller
303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Mountain Middle School

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,175,696
Capital Construction & Facilities Funding	29,626
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	37,679
Federal Revenue Received by Charter	18,112
Total:	\$1,261,114

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us

**Addendum Information Submitted by: Charter School Institute (CSI)****Addendums for CSI Requested by:**

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Mountain Song Community School

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,739,431
Capital Construction & Facilities Funding	44,101
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	107,359
Federal Revenue Received by Charter	227,212
Total:	\$2,118,103

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
Controller
303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: New America School - Lowry

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$3,379,978
Capital Construction & Facilities Funding	76,690
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	32,548
State Revenue Received by Charter	251,745
Federal Revenue Received by Charter	410,775
Total:	\$4,151,735

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: The New America School - Thornton

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,925,437
Capital Construction & Facilities Funding	68,817
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	229,604
Federal Revenue Received by Charter	309,921
Total:	\$3,533,779

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: New Legacy Charter High School

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$0
Capital Construction & Facilities Funding	0
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	0
Federal Revenue Received by Charter	175,388
Total:	\$175,388

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Pikes Peak Prep

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,991,046
Capital Construction & Facilities Funding	49,535
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	60,163
Federal Revenue Received by Charter	147,135
Total:	\$2,247,879

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Pinnacle Charter Elementary/Middle/High

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$14,757,394
Capital Construction & Facilities Funding	356,446
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	821,726
Federal Revenue Received by Charter	649,249
Total:	\$16,584,814

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
Controller
303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Provost Online

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,170,562
Capital Construction & Facilities Funding	0
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	45,265
Federal Revenue Received by Charter	0
Total:	\$2,215,827

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Ricardo Flores Magon Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,296,463
Capital Construction & Facilities Funding	54,563
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	147,009
Federal Revenue Received by Charter	199,714
Total:	\$2,697,749

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Ross Montessori School

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,537,778
Capital Construction & Facilities Funding	36,804
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	83,707
Federal Revenue Received by Charter	15,326
Total:	\$1,673,616

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
Controller
303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Stone Creek Elementary

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,220,218
Capital Construction & Facilities Funding	53,073
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	115,219
Federal Revenue Received by Charter	50,755
Total:	\$2,439,265

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: The Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$11,699,778
Capital Construction & Facilities Funding	296,347
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	341,843
Federal Revenue Received by Charter	171,615
Total:	\$12,509,582

Please contact Charter School Institute finance staff with additional questions:

Cassie Walgren
 Controller
 303-866-6714
cassandrawalgren@csi.state.co.us



Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: The Academy at High Point

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$4,487,775
Capital Construction & Facilities Funding	121,654
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	280,661
Federal Revenue Received by Charter	276,145
Total:	\$5,166,235

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Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Thomas Maclaren State Charter School

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$2,286,086
Capital Construction & Facilities Funding	58,067
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	56,674
Federal Revenue Received by Charter	2,786
Total:	\$2,403,613

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Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

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Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: T.R. Paul Academy of Arts & Knowledge – Northern Colorado Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,490,288
Capital Construction & Facilities Funding	37,854
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	48,534
Federal Revenue Received by Charter	23,866
Total:	\$1,600,541

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Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

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Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Two Rivers Charter School

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,144,891
Capital Construction & Facilities Funding	27,696
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	34,743
Federal Revenue Received by Charter	204,762
Total:	\$1,412,093

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Addendum Information Submitted by: Charter School Institute (CSI)

Addendums for CSI Requested by:

Pikes Peak Prep
Salida Montessori Charter School
Frontier Charter Academy
Thomas Maclaren State Charter School
Mountain Song Community School
Ricardo Flores Magon Academy
Youth and family Academy

Charter School Name: Youth and Family Academy

Charter School Funding Sources	
District Per Pupil Revenue Funding	\$1,016,402
Capital Construction & Facilities Funding	24,209
Technology Funding	0
Voter Approved Mill Levy Override Revenue	0
Local Revenue Received by charter	0
State Revenue Received by Charter	35,219
Federal Revenue Received by Charter	152,720
Total:	\$1,228,550

Please contact Charter School Institute finance staff with additional questions:

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