

Small Rural District Funding

Explanation of Funding Calculation and Distribution

HB15-1321 provides \$10 million in one-time funding for small rural school districts. Small rural district means a district that the Department of Education determines is rural based on the geographic size of the district and the distance of the district from the nearest large, urbanized area, and that enrolls fewer than one thousand students in kindergarten through twelfth grade. For this illustration, eligibility was based on FY2014-15 K-12 enrollment and may change for a district depending on actual FY2015-16 K-12 enrollment.

The final calculation and distribution of the \$10 million will be based on a small rural district's FY2015-16 funded pupil count. Estimated per pupil funding is \$256. Distribution will occur in late January or early February once funded pupil counts are finalized.

These are one time funds for small rural districts and eligible institute charter schools. Per C.R.S. 22-54-137, the funds may be spent only for nonrecurring expenses related to at least one of the following purposes: (a) implementing accountable education reform; (b) implementing an accountable program to meet state academic standards; (c) reducing class sizes; (d) expanding technology education; (e) improving student safety; (f) expanding the availability of preschool and kindergarten programs; (g) providing performance incentives for teachers; (h) implementing accountability reporting; or (i) implementing public school building capital construction.

Any funds not expended during FY2015-16 may be carried over into future years.

The table below provides an estimate of the funding based on FY2015-16 projected funded pupil counts.

Small Rural District Funding Estimate per HB15-1321

District Code	County	District Name	FY2014-15 Enrollment Eligibility	Projected FY2015-16 Funded Pupil Count for Distribution	Projected FY2015-16 Distribution
0060	ADAMS	STRASBURG 31J*	976	992.0	\$254,510
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	321	324.1	\$83,152
0170	ARAPAHOE	DEER TRAIL 26J	165	163.1	\$41,845
0230	BACA	WALSH RE-1	134	134.2	\$34,431
0240	BACA	PRITCHETT RE-3	36	50.0	\$12,828
0250	BACA	SPRINGFIELD RE-4	262	267.0	\$68,502
0260	BACA	VILAS RE-5	96	99.5	\$25,528
0270	BACA	CAMPO RE-6	41	50.0	\$12,828
0290	BENT	LAS ANIMAS RE-1	463	471.4	\$120,944
0310	BENT	MC CLAVE RE-2	257	261.9	\$67,194
0490	CHAFFEE	BUENA VISTA R-31	889	889.2	\$228,136
0510	CHEYENNE	KIT CARSON R-1	108	109.3	\$28,042
0520	CHEYENNE	CHEYENNE COUNTY RE-5	172	184.5	\$47,336
0540	CLEAR CREEK	CLEAR CREEK RE-1*	822	852.8	\$218,797
0550	CONEJOS	NORTH CONEJOS RE-1J	964	1,003.1	\$257,358
0560	CONEJOS	SANFORD 6J	364	369.3	\$94,749
0580	CONEJOS	SOUTH CONEJOS RE-10	218	218.5	\$56,059
0640	COSTILLA	CENTENNIAL R-1	205	218.0	\$55,931
0740	COSTILLA	SIERRA GRANDE R-30	254	262.9	\$67,450
0770	CROWLEY	CROWLEY COUNTY RE-1-J	437	457.3	\$117,326
0860	CUSTER	CUSTER COUNTY C-1	365	374.1	\$95,980
0890	DOLORES	DOLORES COUNTY RE NO.2	250	264.3	\$67,810
0930	ELBERT	KIOWA C-2	259	305.0	\$78,252
0940	ELBERT	BIG SANDY 100J	268	284.0	\$72,864
0950	ELBERT	ELBERT 200	212	208.2	\$53,416
0960	ELBERT	AGATE 300	10	50.0	\$12,828
0970	EL PASO	CALHAN RJ-1	438	510.9	\$131,078
1050	EL PASO	ELLCOTT 22	992	1,000.8	\$256,768
1060	EL PASO	PEYTON 23 JT	601	607.3	\$155,811
1070	EL PASO	HANOVER 28	237	238.6	\$61,216
1120	EL PASO	EDISON 54 JT	209	183.5	\$47,079
1130	EL PASO	MIAMI/YODER 60 JT	250	262.3	\$67,296
1160	FREMONT	COTOPAXI RE-3	203	208.1	\$53,391
1220	GARFIELD	GARFIELD 16	952	1,013.2	\$259,950
1330	GILPIN	GILPIN COUNTY RE-1	398	415.2	\$106,525
1340	GRAND	WEST GRAND 1-JT	422	429.2	\$110,117
1380	HINSDALE	HINSDALE COUNTY RE 1	87	91.5	\$23,476
1390	HUERFANO	HUERFANO RE-1	504	511.2	\$131,155

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1400	HUERFANO	LA VETA RE-2	196	208.4	\$53,468
1410	JACKSON	NORTH PARK R-1	167	180.4	\$46,284
1430	KIOWA	EADS RE-1	153	160.1	\$41,076
1440	KIOWA	PLAINVIEW RE-2	62	67.6	\$17,344
1450	KIT CARSON	ARRIBA-FLAGLER C-20	167	168.0	\$43,103
1460	KIT CARSON	HI-PLAINS R-23	98	109.6	\$28,119
1480	KIT CARSON	STRATTON R-4	174	173.8	\$44,591
1490	KIT CARSON	BETHUNE R-5	108	119.8	\$30,736
1500	KIT CARSON	BURLINGTON RE-6J	701	718.8	\$184,417
1510	LAKE	LAKE COUNTY R-1	982	1,027.2	\$263,541
1540	LA PLATA	IGNACIO 11 JT	791	755.7	\$193,885
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	186	184.4	\$47,310
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	363	357.7	\$91,773
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	116	120.4	\$30,890
1750	LAS ANIMAS	BRANSON REORGANIZED 82	450	433.9	\$111,323
1760	LAS ANIMAS	KIM REORGANIZED 88	42	50.0	\$12,828
1780	LINCOLN	GENOA-HUGO C113	154	157.6	\$40,434
1790	LINCOLN	LIMON RE-4J	476	479.9	\$123,125
1810	LINCOLN	KARVAL RE-23	39	50.0	\$12,828
1850	LOGAN	FRENCHMAN RE-3	184	185.8	\$47,669
1860	LOGAN	BUFFALO RE-4J	315	314.0	\$80,561
1870	LOGAN	PLATEAU RE-5	166	174.2	\$44,693
1980	MESA	DE BEQUE 49JT	138	142.3	\$36,509
1990	MESA	PLATEAU VALLEY 50	440	476.9	\$122,355
2010	MINERAL	CREEDE SCHOOL DISTRICT	77	79.3	\$20,345
2055	MONTEZUMA	DOLORES RE-4A	731	712.4	\$182,775
2070	MONTEZUMA	MANCOS RE-6	425	403.0	\$103,395
2190	MONTROSE	WEST END RE-2*	239	258.9	\$66,424
2505	MORGAN	WELDON VALLEY RE-20(J)	217	212.4	\$54,494
2515	MORGAN	WIGGINS RE-50(J)	517	523.4	\$134,285
2530	OTERO	ROCKY FORD R-2	779	795.5	\$204,096
2535	OTERO	MANZANOLA 3J	141	138.6	\$35,560
2540	OTERO	FOWLER R-4J	402	402.4	\$103,241
2560	OTERO	CHERAW 31	212	205.0	\$52,595
2570	OTERO	SWINK 33	351	342.8	\$87,950
2580	OURAY	OURAY R-1	178	181.2	\$46,489
2590	OURAY	RIDGWAY R-2	337	353.9	\$90,798
2600	PARK	PLATTE CANYON 1	945	964.4	\$247,429
2610	PARK	PARK COUNTY RE-2*	568	581.5	\$149,191

District Code	County	District Name	FY2014-15 Enrollment Eligibility	Projected FY2015-16 Funded Pupil Count for Distribution	Projected FY2015-16 Distribution
2620	PHILLIPS	HOLYOKE RE-1J	593	603.8	\$154,913
2630	PHILLIPS	HAXTUN RE-2J	298	293.9	\$75,404
2650	PROWERS	GRANADA RE-1	188	200.4	\$51,415
2670	PROWERS	HOLLY RE-3	274	282.2	\$72,402
2680	PROWERS	WILEY RE-13 JT	228	243.6	\$62,499
2710	RIO BLANCO	MEEKER RE1	638	643.1	\$164,996
2720	RIO BLANCO	RANGELY RE-4	503	509.8	\$130,796
2730	RIO GRANDE	DEL NORTE C-7	417	469.8	\$120,533
2750	RIO GRANDE	SARGENT RE-33J	424	442.8	\$113,606
2760	ROUTT	HAYDEN RE-1	385	386.9	\$99,264
2780	ROUTT	SOUTH ROUTT RE 3	367	369.2	\$94,723
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	126	131.8	\$33,815
2800	SAGUACHE	MOFFAT 2	180	183.5	\$47,079
2810	SAGUACHE	CENTER 26 JT*	610	661.1	\$169,614
2820	SAN JUAN	SILVERTON 1	62	65.4	\$16,779
2830	SAN MIGUEL	TELLURIDE R-1	873	923.0	\$236,808
2840	SAN MIGUEL	NORWOOD R-2J	268	260.4	\$66,809
2862	SEDGWICK	JULESBURG RE-1	766	765.1	\$196,296
2865	SEDGWICK	REVERE SCHOOL DISTRICT	106	116.9	\$29,992
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	324	340.2	\$87,283
3030	WASHINGTON	AKRON R-1	342	337.0	\$86,462
3040	WASHINGTON	ARICKAREE R-2	104	107.7	\$27,632
3050	WASHINGTON	OTIS R-3	211	205.0	\$52,595
3060	WASHINGTON	LONE STAR 101	106	113.0	\$28,992
3070	WASHINGTON	WOODLIN R-104	92	84.7	\$21,731
3145	WELD	AULT-HIGHLAND RE-9	761	766.5	\$196,655
3146	WELD	BRIGGSDALE RE-10	163	161.7	\$41,486
3147	WELD	PRAIRIE RE-11	183	185.1	\$47,490
3148	WELD	PAWNEE RE-12	76	79.3	\$20,345
3200	YUMA	YUMA 1	777	773.0	\$198,323
3210	YUMA	WRAY RD-2	644	662.2	\$169,896
3220	YUMA	IDALIA RJ-3	172	176.3	\$45,232
3230	YUMA	LIBERTY J-4	73	70.9	\$18,190
	CSI	CSI - Frontier Academy	59	54.8	\$14,060
		TOTAL	38,021	38,976.8	\$10,000,000

* Districts are required to calculate and distribute 100 percent of the per pupil funds to any district authorized charter schools based on the charter school's enrollment