

- November 1 Total Program Budget Request for FY19-20

- Increase Total Program by \$356.3M from FY18-19 to \$7.4B
 - State share increase of \$247.5M (5.4%)
 - Local share increase of \$108.8M
- Assumes funded pupils will increase by 5,245 (0.6%) and inflation rate of 3.0%
- Includes reduction to Budget Stabilization Factor by \$77M; a decrease from \$672.4M (8.7%) to \$595.4M (7.4%)
- Statewide Average Per Pupil Funding is \$8,495; an increase of \$358

School Finance Historical Recap

2016-17

- Budget Stabilization Factor = \$828.3M
- Average Per Pupil Funding = \$7,420
- Total Program = \$6.37B

2017-18

- Budget Stabilization Factor = \$822.4M (-\$5.9M)
- Average Per Pupil Funding = \$7,662 (+\$242)
- Total Program = \$6.63B (+\$250M)

2018-19

- Budget Stabilization Factor = \$672.4M (-\$150M)
- Average Per Pupil Funding = \$8,137 (+\$475)
- Total Program = \$7.08B (+\$450M)

2019-20 Nov 1 Request

- Budget Stabilization Factor = \$595.4M (-\$77M)
- Average Per Pupil Funding = \$8,495 (+\$358)
- Total Program = \$7.4B (+\$356.3M)



- November 1 Categorical Budget Request for FY19-20

- Increase Categorical Programs by \$9.2M from FY18-19 to \$484.5M
- Assumes inflation rate of 3.0%
- Requested allocation of \$237,700 to Small Attendance Center Aid Program to full fund statutory calculation
- Requested allocation of remaining funds based upon gap in funding:
 - Special Education: \$5,054,772
 - English Language Proficiency Act: \$1,602,702
 - Transportation: \$1,527,573
 - Vocational Education: \$622,580
 - Gifted and Talented Education: \$186,915
 - Expelled and At-Risk Student Services: \$0
 - Comprehensive Health: \$0

