

Gap in Funding Reported for Categorical Programs

	Special Education Program for Children with Disabilities /1	English Language Proficiency Programs	Public School Transportation	Career and Technical Education Programs	Gifted and Talented Programs	Expelled and At-risk Student Services Grant Program	Small Attendance Center Aid	Comprehensive Health Education	Total
A. FY 17-18 Total District Expenditures	\$1,010,616,352	\$376,319,562	\$255,425,124	\$129,197,370	\$36,294,954	\$6,306,369	\$1,314,211	\$723,482	\$1,816,197,424
B. FY 17-18 Total State / Federal Revenues	<u>-359,157,732</u>	<u>-53,828,353</u>	<u>-57,985,579</u>	<u>-32,470,187</u>	<u>-11,684,557</u>	<u>-5,610,076</u>	<u>-1,076,550</u>	<u>-694,529</u>	<u>-522,507,563</u>
C. FY 17-18 Funding Gap Between District Expenditures and State / Federal Revenues	\$651,458,620	\$322,491,209	\$197,439,545	\$96,727,183	\$24,610,397	\$696,293	\$237,661	\$28,953	\$1,293,689,861
D. Proportional Percentage of Total Excess Expenditures	50.357%	24.928%	15.262%	7.477%	1.902%	0.054%	0.018%	0.002%	100.000%