



Fresh Fruit & Vegetable Program Projected Budget Tool for SY _____

Instructions: The tool will determine your monthly budget based on your school's enrollment and the # of serving days per month.

Step 1. Enter data into grey-colored cells in the "FFVP School Information" table.

Step 2. Enter the "# of Serving Days per Month" for each month (July-June) in the "Projected Monthly FFVP Budget for SY ____" table. You must fill in the entire table to determine your monthly budget.

Step 3. Check your work! Cell E24 should match "July FFVP Allocation", cell E34 should match "October FFVP Allocation", and cell E35 should match "Total FFVP Allocation". The cells labeled "July FFVP Allocation", "October FFVP Allocation", and "Total FFVP Allocation" will turn green if you've entered all the information correctly.

FFVP School Information

SFA/District Name	
School Name	
# of Student Participating in FFVP	
July FFVP Allocation	
October FFVP Allocation	
Total FFVP Allocation	
Total FFVP Funds Available per Student	

Projected Monthly FFVP Budget for SY : _____

Allocation	Month	# of Serving Days per Month	# of Servings per Month	Total Monthly Budget	Total Monthly Operational Cost Budget	Total Monthly Administrative Cost Budget
July	July					
	August					
	September					
	July Totals					
October	October					
	November					
	December					
	January					
	February					
	March					
	April					
	May					
	June					
	October Totals					
Totals						