

**TIERED INTERVENTION GRANT**

FY2013-14, 2014-15, 2015-16

District number:   
 School District Name:   
 School Name:   
 Budget Report:   
 Revision number:   
 Date:

**Model**

Please Check the year(s) you are applying for:

Year 1	X
Year 2	
Year 3	

**Name of person completing this information**

Name:   
 Phone No.:   
 E-mail:

Submit this excel file to : [electronic\\_budget@cde.state.co.us](mailto:electronic_budget@cde.state.co.us); [petrov\\_m@cde.state.co.us](mailto:petrov_m@cde.state.co.us)

**Grants Fiscal Contact :** Martin Petrov: (303) 866-6389, [petrov\\_m@cde.state.co.us](mailto:petrov_m@cde.state.co.us)

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**CDE use only**

**Funding Summary**

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3
Westminster 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scott Carpenter Middle School	\$ 789,008	\$ 473,125	\$ 345,375	\$ -	\$ -	\$ -
Indirects	\$ 47,104	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 836,112</b>	<b>\$ 473,125</b>	<b>\$ 345,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

TIERED INTERVENTION GRANT  
PRE-IMPLEMENTATION (YEAR 1) & YEAR 1 BUDGET DETAIL

June 14, 2013

Westminster 50, Scott Carpenter Middle School																
1	2	3	4	5	6	7a	7b	8a	8b	9a	9b	10	11	12	13	
Budget Object	School associated with budget line	Budget Year	Tier & Model	Original Quantity Unit	Original Cost	Revision #1 Quantity Unit	Revision #1 Cost	Revision #2 Quantity Unit	Revision #2 Cost	Revision #3 Quantity Unit	Revision #3 Cost	Description/Budget Narrative	FTE (required for all yellow cells)	Expected Date of Completion	MIP PG#	
Support - Purchased Professional & Technical Services (0300)	Scott Carpenter Middl Year 1				180,000							Contract with Thinking Maps/ Write From the Beginning consultant(s) to provide job-embedded professional development and classroom support to employ the district-adopted writing curriculum with fidelity and integrity across all literacy, science, advisory and social studies classrooms. Consultant(s) will visit 4 days a week every 3 weeks. UIP Major Improvement Strategy #3 (\$50,000)				Major Improvement Strategies 1, 3 & 4
Inst. - Supplies (0600)	Scott Carpenter Middl Year 1		,		5,000							Procure needed TM, WFTB, Path to Proficiency (P2P), Response to Literature and Argumentative Writing guides and instructional materials. This is a district-adopted writing curriculum along with supplemental materials.- UIP Major Improvement Strategy #3 (\$10,000)				Major Improvement Strategies
Support - Salaries (0100)	Scott Carpenter Middl Year 1		,		4,925							Compensate instructional staff with time sheets for off-contract Literacy Squared/ SIOP PD activities- 6 sessions.- UIP Major Improvement Strategy #1 (\$4,925)				Major Improvement Strategies 1, 2 & 4
Support - Employee Benefits (0200)	Scott Carpenter Middl Year 1		,		48,923							Employee benefits calculated at 25% of the \$195,691 total salary in line items 9 and 22-31 (\$48,923)				Major Improvement Strategies 1, 2 & 4
Inst. - Other Purchased Services (0500)	Scott Carpenter Middl Year 1		,		18,125							Purchase ALEKS math intervention and assessment program, a prescriptive system with a bilingual component to support student growth and achievement in math and provide real-time data to inform and improve math instruction across the department. This assessment program will be supplemental to the existing assessments provided by the district and will provide more timely student information to properly inform instruction. ALEKS data will be analyzed and resulting interventions will be determined by math PLC groups throughout the school year.- UIP Major Improvement Strategy #2 (\$18,125)				Major Improvement Strategies 2 & 4
Support - Supplies (0600)	Scott Carpenter Middl Year 1		,		1,500							Professional Literature for book studies- staff will be provided a menu of several titles and will form study groups based upon various selections. Keeping current with best instructional practice and educational research will assist staff in being more collegial, will bolster staff content knowledge and will ultimately result in improved student growth and achievement.- UIP Major Improvement Strategy #4 (\$1,500)				Major Improvement Strategy 4
Support - Purchased Professional & Technical Services (0300)	Scott Carpenter Middl Year 1		,		50,000							Contract with Thinking Maps/ Write From the Beginning consultant(s) to provide job-embedded professional development and classroom support to employ the district-adopted writing curriculum with fidelity and integrity across all literacy, science, advisory and social studies classrooms. Consultant(s) will visit 4 days a week every 3 weeks. UIP Major Improvement Strategy #3 (\$50,000)				
Support - Purchased Professional & Technical Services (0300)	Scott Carpenter Middl Year 1		,		10,000							Contract with Literacy Squared, Bueno Lenter, LU bouider to provide 6 sessions of professional development training and job-embedded support around research-based instructional strategies to make content comprehensible to English Language learners- UIP Major Improvement Strategy #1 (\$10,000)				
Support - Purchased Professional & Technical Services (0300)	Scott Carpenter Middl Year 1		,		10,824							Bus transportation to support the after-school intervention endeavor. Families will be more willing to allow their children to attend the after school interventions if transportation is provided as it is for regular school dismissal.- UIP Major Improvement Strategy #4 (\$10,824)				
Support - Purchased Professional & Technical Services (0300)	Scott Carpenter Middl Year 1		,		10,000							Partner with Colorado Statewide Parent Coalition to continue Academic Parent Teacher Teams (APTT), provide parent leadership training and English classes. Parents and staff have reported a desire to continue with APTTs as this practice directly influences improved student achievement by extending academic instruction and practice to students' homes. Parents have also expressed a consistent desire to engage become more involved in their children's education. Adult English classes will help build this capacity among our parents.- UIP Major Improvement Strategy #4 (\$10,000)				



**TIERED INTERVENTION GRANT  
PRE-IMPLEMENTATION (YEAR 1) & YEAR 1 BUDGET DETAIL**

Westminster 50, Scott Carpenter Middle School

June 14, 2013

1	2	3	4	5	6	7a	7b	8a	8b	9a	9b	10	11	12	13
Budget Object	School associated with budget line	Budget Year	Tier & Model	Original Quantity Unit	Original Cost	Revision #1 Quantity Unit	Revision #1 Cost	Revision #2 Quantity Unit	Revision #2 Cost	Revision #3 Quantity Unit	Revision #3 Cost	Description/Budget Narrative	FTE (required for all yellow cells)	Expected Date of Completion	MIP PG#
Support - Salaries (0100)	Scott Carpenter Middl Year 1				14,446							Time sheets to compensate staff for off-contract work to run after-school interventions by core departments. This initiative further addresses the TIG requirement of extended learning time and will be prescriptive and based on student need as determined by core teachers- UIP Major Improvement Strategy #4 (\$14,446)			
Support - Salaries (0100)	Scott Carpenter Middle Year 1				50,000							Financial incentive to compensate instructional staff on an increasing scale for individual students' TCAP Median growth percentile scores in excess of 50. Adequate to high rates of student growth are proof positive that SCMS students are outperforming their same-aged "academic peers" statewide. Applying this incentive will help SCMS instructional staff to establish and follow through with high academic expectations of all students. As student growth weighs 50% toward our SPFs (accountability to the state), immediate improvement in this area is imperative.- UIP Major Improvement Strategy #4 (\$50,000)			
Support - Salaries (0100)	Scott Carpenter Middle Year 1				59,100							Time sheets to compensate for off contract PLC (departmental, cross-curricular and interventionist/ general ed.) collaboration. (36 teachers, 2 weekly 1 hour meetings, 30 weeks at \$27.36 per hour) These communities of professional practice will meet consistently based upon a pre-determined schedule with strategically designed staff rosters and will allow for data-driven staff collaboration around individual student needs and will foster improved collegiality and increased student achievement and growth scores.-UIP Major Improvement Strategy #4 (\$59,100)			
Support - Salaries (0100)	Scott Carpenter Middle Year 1				7,880							Time sheets to compensate off-contract transition activities supporting the transformation of SCMS to a PK-8 school in August, 2014 (36 teachers, 2 half-days at \$27.36 per hour) staff will need additional time to collaborate, prioritize tasks, team-build, and create a shared vision for the new campus.- UIP Major Improvement Strategy #4 (\$7,880)			
Support - Salaries (0100)	Scott Carpenter Middle Year 1				18,900							Substitute coverage for release time throughout the year to support learning walks, classroom observations and data meetings. Building capacity among SCMS staff for the sharing of best practices and collaborating around classroom trend data will improve the culture and climate of the school and result in better conditions for student success. Teachers need to be made aware of the collective knowledge and strength of the greater staff and utilize this awareness to improve content knowledge as well as instructional pedagogy.- UIP Major Improvement Strategy #4 (\$18,900)			
Inst. - Other Purchased Services (0500)	Scott Carpenter Middle Year 1				36,000							Tutoring services to provide 75 non SES qualifying students with 40 sessions each (the provider will be selected in accordance with the Title I SES parent-driven selection process- UIP Major Improvement Strategy #4 (\$36,000)			
Support - Supplies (0600)	Scott Carpenter Middle Year 1				2,000							Supplies and materials to support home academic activities and games provided by teachers during APTT conferences.- UIP Major Improvement Strategy #4 (\$2,000)			
Support - Supplies (0600)	Scott Carpenter Middle Year 1				1,500							Supplies and services to engage and draw families (give aways, fliers, activity materials, catering, etc.)- UIP Major Improvement Strategy #4 (\$1,5000)			



TIERED INTERVENTION GRANT  
EQUIPMENT REQUEST AND INVENTORY

stminster 50, Scott Carpenter Middle School

June 14, 2013

1	2	3	4	5a	5b	5c	6	7	8	9	10	11
Description of Item	Serial Number	Date Acquired	Original Budgeted Cost	Revision #1 Cost	Revision #2 Cost	Revision #3 Cost	School or district associated with budget line	Year	Tier & Model	Describe Use of Equipment	Expected Date of Completion	MIP PG#
480 Chromebooks	TBD	TBD	120,000				Scott Carpenter Middle School	Year 1	,	each. SCMS has a dire need to increase student access to instructional technology. The current instructional "Sage on the Stage" culture is not working. Changing the instructional pedagogy to a more student-centered classroom structure featuring daily access to the web, Google Docs, IXL math (a district-adopted math application), ALEKS (another TIG initiative), electronic benchmark assessments, communication technology, etc. has become an imperative in the effort to turn around SCMS. Our students will greatly benefit from this resource as the majority lack technology access at home. These items will be utilized in math and literacy stations, science simulations, social studies inquiry projects, intervention programs for literacy and math, with YouTube tutorials across contents and in a perpetual myriad of other educational applications. This initiative aligns nicely with the element of the school and district's shared vision of creating 21st century learners. Additional instructional technology is also needed to better support our high ELL population. Teachers and interventionists need more immediate access to the internet in order to support student understanding and vocabulary development. This initiative is critical in improving conditions to support every classroom that does not already have them. This initiative is critical in improving conditions to support student success at SCMS. Document cameras bring improved efficiency to the presentation of information to students. The use of computer projectors allows immediate access to web-based information and computer applications. This initiative aligns nicely with the element of the school and district's shared vision of creating 21st century learners. Training will be provided in house by teachers who have already integrated this technology into their instruction. Professional Development: Document cameras and LCD projectors will allow immediate and efficient access (saving paper and printing dollars) to materials to be shared during staff development sessions, PLCs, interventionist meetings, faculty meetings etc. Additionally, document cameras help to break the bad habit of providing worksheets and busywork for students focusing the teachers' efforts on best practices around authentic products of learning. Training around and utilizing document cameras and LCD projectors will prepare teachers to instruct students for post secondary work force readiness. Instruction: Document cameras and LCD	October, 2013	Major Improvement Strategies 1-4
20 document cameras at \$300 per & 15 LCD projectors at \$500 per	TBD	TBD	13,500				Scott Carpenter Middle School	Year 1	,		October, 2013	Major Improvement Strategies 1-4
Procure additional technology equipment to be determined by a needs assessment, EDR data, staff and community survey data as well as state and local student assessment data- UIP Major Improvement Strategies # 1-4 (approx. \$80,000)	TBD	TBD	80,000				Scott Carpenter Middle School	Year 2	,	To be completed upon year 2 budget revision	October, 2014	Major Improvement Strategies 1-4
Procure additional technology equipment to be determined by a needs assessment, EDR data, staff and community survey data as well as state and local student assessment data- UIP Major Improvement Strategies # 1-4 (approx. \$40,000)	TBD	TBD	40,000				Scott Carpenter Middle School	Year 3	,	To be completed upon year 2 budget revision	October, 2015	Major Improvement Strategies 1-4

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - PRE-IMPLEMENTATION & YEAR 1  
FY2013-14**

**Westminster 50, Scott Carpenter Middle School**

**06/14/13**

Line	DESCRIPTION	Westminster 50	Scott Carpenter Middle School	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	0	0
2	Employee Benefits (0200)	0	0	0
3	Purchased Professional & Technical Services (0300)	0	0	0
4	Other Purchased Services (0500)	0	54,125	54,125
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	90,945	90,945
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>145,070</b>	<b>145,070</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	195,691	195,691
9	Employee Benefits (0200)	0	48,923	48,923
10	Purchased Professional & Technical Services (0300)	0	260,824	260,824
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	5,000	5,000
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>510,438</b>	<b>510,438</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>655,508</b>	<b>655,508</b>
16	Equipment (0700)	0	133,500	133,500
17	Indirect Cost Rate	0.0597		
18	Indirect Costs	47,104		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>836,112</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 2  
FY2014-15**

**Westminster 50, Scott Carpenter Middle School**

**06/14/13**

Line	DESCRIPTION	Westminster 50	Scott Carpenter Middle School	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	0	0
2	Employee Benefits (0200)	0	0	0
3	Purchased Professional & Technical Services (0300)	0	0	0
4	Other Purchased Services (0500)	0	43,125	43,125
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	20,000	20,000
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>63,125</b>	<b>63,125</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	100,000	100,000
9	Employee Benefits (0200)	0	25,000	25,000
10	Purchased Professional & Technical Services (0300)	0	100,000	100,000
11	Other Purchased Services (0500)	0	100,000	100,000
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	5,000	5,000
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>330,000</b>	<b>330,000</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>393,125</b>	<b>393,125</b>
16	Equipment (0730)	0	80,000	80,000
17	Indirect Cost Rate			
18	Indirect Costs	0		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>473,125</b>



**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 3  
FY2015-16**

**Westminster 50, Scott Carpenter Middle School**

**06/14/13**

Line	DESCRIPTION	Westminster 50	Scott Carpenter Middle School	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	0	0
2	Employee Benefits (0200)	0	0	0
3	Purchased Professional & Technical Services (0300)	0	0	0
4	Other Purchased Services (0500)	0	43,125	43,125
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	10,000	10,000
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>53,125</b>	<b>53,125</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	85,000	85,000
9	Employee Benefits (0200)	0	21,250	21,250
10	Purchased Professional & Technical Services (0300)	0	140,000	140,000
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	6,000	6,000
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>252,250</b>	<b>252,250</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>305,375</b>	<b>305,375</b>
16	Equipment (0730)	0	40,000	40,000
17	Indirect Cost Rate			
18	Indirect Costs	0		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>345,375</b>





**TIERED INTERVENTION GRANT  
ANNUAL FINANCIAL REPORT YEAR 3**

Date \_\_\_\_\_

School Name Westminster 50

Revision # \_\_\_\_\_

Program Categories		Westminster 50		Scott Carpenter Middle School	
Instructional Program		Budget	Actual Expenditures	Budget	Actual Expenditures
1	Salaries (0100)	-	-	-	-
2	Employee Benefits (0200)	-	-	-	-
3	Purchased Professional & Technical Services (0300)	-	-	-	-
4	Other Purchased Services (0500)	-	-	43,125	-
5	Travel, Registration & Entrance (0580)	-	-	-	-
6	Supplies (0600)	-	-	10,000	-
7	<b>Subtotal Instructional Program</b>	-	-	53,125	-
Support Program					
8	Salaries (0100)	-	-	85,000	-
9	Employee Benefits (0200)	-	-	21,250	-
10	Purchased Professional & Technical Services (0300)	-	-	140,000	-
11	Other Purchased Services (0500)	-	-	-	-
12	Travel, Registration & Entrance (0580)	-	-	-	-
13	Supplies (0600)	-	-	6,000	-
14	<b>Subtotal Support Program</b>	-	-	252,250	-
15	Equipment (0700)	-	-	40,000	-
16	<b>School/District Total</b>	-	-	<b>345,375</b>	-
17	Indirect costs	-	-	-	-
18	<b>Year 3 Total (all schools and district obligations)</b>	<b>345,375</b>	-	-	-

\_\_\_\_\_  
Typed Name of Person Preparing Report

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of School District Authorized Representative

\_\_\_\_\_  
Date

\*check with your school district budget office for the signature of the school district authorized representative

**Error Checking  
TIERED INTERVENTION GRANT**

**June 14, 2013**

	Detail Sheets	5-Budget Summary	
3a-Budget Detail-Year 1	655,508	655,508	equal
3b-Budget Detail-Year 2	393,125	393,125	equal
3c-Budget Detail-Year 3	305,375	305,375	equal
4-Equipment	253,500	253,500	equal
Total	1,607,508	1,607,508	equal

If the subtotals do not equal each other, the most likely problem is on the detail sheet. All required entries may not have been entered.