

Esser III Planning\$1,386,645.50 (non charter allocation)

(dollar amounts approximate and subject to revision based upon needs)

Learning Loss total: \$302,120

Summer School 7-12 through 2022—\$60,000

Add in class para supports k-12 through 2023—\$212,000

Tutoring through 2023—\$30,120

Tech/Digital total: \$205,000

Hot spots/routers—\$29,000

Bus Wi-Fi—\$16,000

Add chrome books—\$160,000

Continuity of Services total: \$340,221

Add vehicles for smaller travel—\$226,181

Add custodians through 2023— \$114,040

Social Emotional total: 23,000

Add counselor/mental health personnel -
through 2023—\$46,000

Health and Safety total: \$516,304

Sanitation supplies through 2023—\$45,904

Staff cleaning stipend 1/2 additional daily
through 2023—\$506,400

Charter allocations

Online Classes—\$799,820

Summer School—\$406,499