

District Name

Fiscal Year

District Number

Number of pupils

Description

1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 65,670.55
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 65,670.55
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2022)	127.0 miles
5. Days of school held when pupils were transported in 2022 - 2023 school term (Line 3 CDE-40)	141
6. Regular education pupil transportation mileage (line 4 times line 5)	17,907.0 miles
7. Total reimbursable mileage (line 6)	17,907.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 6,781.38
9. Excess costs (line 3 less line 8)	\$ 58,889.17
10. Excess cost entitlement (line 9 times .3387)	\$ 19,945.76
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 26,727.14
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 59,103.50
13. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (lesser of line 11 or line 12)	\$ 26,727.14
14. Calculated reimbursement entitlement for 2021 - 2022 entitlement period (see attached list)	\$ 17,431.39
15. Reimbursement entitlement for 2022 - 2023 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 26,727.14
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2022 - 2023 (line 15 plus line 16)	\$ 26,727.14
18. Advance reimbursement entitlement for 2022 - 2023 entitlement period	\$ 4,812.36
19. Final reimbursement entitlement for 2022 - 2023 entitlement period (line 17 less line 18)	\$ 21,914.78
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 10,207.66
21. Advance reimbursement entitlement for 2023 - 2024 entitlement period (line 17 times 0.2)	\$ 5,345.43
22. Total Payment for 2022 - 2023 entitlement period (line 20 plus line 21)	\$ 15,553.09
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2022 thru 6/30/2023	43,229.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2022 thru 6/30/2023 (excluding transportation support)	59,969.7 miles