

District Name Rocky Ford R-2

Fiscal Year 2022-2023

District Number 2530

Number of pupils 126.0

| Description  |                |
|--|----------------|
| 1. Total current operating expenditures for pupil transportation (line 1 CDE-40)   | \$ 155,816.63  |
| 2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE  | \$ 0.00        |
| 3. Net current operating expenditures (line 1 minus 2)   | \$ 155,816.63  |
| 4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2022)                        | 204.0 miles    |
| 5. Days of school held when pupils were transported in 2022 - 2023 school term (Line 3 CDE-40)   | 147            |
| 6. Regular education pupil transportation mileage (line 4 times line 5)  | 29,988.0 miles |
| 7. Total reimbursable mileage (line 6)   | 29,988.0 miles |
| 8. Mileage entitlement (line 7 times .3787)  | \$ 11,356.46   |
| 9. Excess costs (line 3 less line 8)   | \$ 144,460.17  |
| 10. Excess cost entitlement (line 9 times .3387)   | \$ 48,928.66   |
| 11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)   | \$ 60,285.12   |
| 12. Maximum reimbursement entitlement (line 3 times .90)   | \$ 140,234.97  |
| 13. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (lesser of line 11 or line 12)                                       | \$ 60,285.12   |
| 14. Calculated reimbursement entitlement for 2021 - 2022 entitlement period (see attached list)  | \$ 59,078.28   |
| 15. Reimbursement entitlement for 2022 - 2023 entitlement period not including financial aid for providing board (greater of line 13 or line 14) | \$ 60,285.12   |
| 16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)                   | 0              |
| 17. Reimbursement entitlement for 2022 - 2023 (line 15 plus line 16)   | \$ 60,285.12   |
| 18. Advance reimbursement entitlement for 2022 - 2023 entitlement period   | \$ 14,044.56   |
| 19. Final reimbursement entitlement for 2022 - 2023 entitlement period (line 17 less line 18)  | \$ 46,240.56   |
| 20. Final reimbursement entitlement prorated (line 8 times proration factor)   | \$ 21,538.34   |
| 21. Advance reimbursement entitlement for 2023 - 2024 entitlement period (line 17 times 0.2)   | \$ 12,057.02   |
| 22. Total Payment for 2022 - 2023 entitlement period (line 20 plus line 21)  | \$ 33,595.36   |
| 23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2022 thru 6/30/2023                                    | 51,204.0 miles |
| 24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2022 thru 6/30/2023 (excluding transportation support)            | 82,179.0 miles |