

District Name **Montrose County**

Fiscal Year **2022-2023**

District Number **2180**

Number of pupils **1,836.0**

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 1,866,965.00
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 355,831.00
3. Net current operating expenditures (line 1 minus 2)	\$ 1,511,134.00
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2022)	2,136.0 miles
5. Days of school held when pupils were transported in 2022 - 2023 school term (Line 3 CDE-40)	162
6. Regular education pupil transportation mileage (line 4 times line 5)	346,032.0 miles
7. Total reimbursable mileage (line 6)	346,032.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 131,042.32
9. Excess costs (line 3 less line 8)	\$ 1,380,091.68
10. Excess cost entitlement (line 9 times .3387)	\$ 467,437.05
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 598,479.37
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 1,360,020.60
13. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (lesser of line 11 or line 12)	\$ 598,479.37
14. Calculated reimbursement entitlement for 2021 - 2022 entitlement period (see attached list)	\$ 619,580.22
15. Reimbursement entitlement for 2022 - 2023 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 619,580.22
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2022 - 2023 (line 15 plus line 16)	\$ 619,580.22
18. Advance reimbursement entitlement for 2022 - 2023 entitlement period	\$ 123,916.04
19. Final reimbursement entitlement for 2022 - 2023 entitlement period (line 17 less line 18)	\$ 495,664.18
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 230,874.90
21. Advance reimbursement entitlement for 2023 - 2024 entitlement period (line 17 times 0.2)	\$ 123,916.04
22. Total Payment for 2022 - 2023 entitlement period (line 20 plus line 21)	\$ 354,790.94
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2022 thru 6/30/2023	128,373.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2022 thru 6/30/2023 (excluding transportation support)	135,738.0 miles