

District Name Plateau Valley 50

Fiscal Year 2022-2023

District Number 1990

Number of pupils 281.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 120,636.34
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 120,636.34
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2022)	144.0 miles
5. Days of school held when pupils were transported in 2022 - 2023 school term (Line 3 CDE-40)	146
6. Regular education pupil transportation mileage (line 4 times line 5)	21,024.0 miles
7. Total reimbursable mileage (line 6)	21,024.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 7,961.79
9. Excess costs (line 3 less line 8)	\$ 112,674.55
10. Excess cost entitlement (line 9 times .3387)	\$ 38,162.87
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 46,124.66
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 108,572.71
13. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (lesser of line 11 or line 12)	\$ 46,124.66
14. Calculated reimbursement entitlement for 2021 - 2022 entitlement period (see attached list)	\$ 38,923.10
15. Reimbursement entitlement for 2022 - 2023 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 46,124.66
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2022 - 2023 (line 15 plus line 16)	\$ 46,124.66
18. Advance reimbursement entitlement for 2022 - 2023 entitlement period	\$ 7,784.62
19. Final reimbursement entitlement for 2022 - 2023 entitlement period (line 17 less line 18)	\$ 38,340.04
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 17,858.37
21. Advance reimbursement entitlement for 2023 - 2024 entitlement period (line 17 times 0.2)	\$ 9,224.93
22. Total Payment for 2022 - 2023 entitlement period (line 20 plus line 21)	\$ 27,083.30
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2022 thru 6/30/2023	25,957.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2022 thru 6/30/2023 (excluding transportation support)	46,029.0 miles