

District Name **Garfield Re-2**

Fiscal Year **2022-2023**

District Number **1195**

Number of pupils **2,995.0**

**Description**

1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 1,530,325.26
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 1,530,325.26
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2022)	1,906.4 miles
5. Days of school held when pupils were transported in 2022 - 2023 school term (Line 3 CDE-40)	147
6. Regular education pupil transportation mileage (line 4 times line 5)	280,240.8 miles
7. Total reimbursable mileage (line 6)	280,240.8 miles
8. Mileage entitlement (line 7 times .3787)	\$ 106,127.19
9. Excess costs (line 3 less line 8)	\$ 1,424,198.07
10. Excess cost entitlement (line 9 times .3387)	\$ 482,375.89
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 588,503.08
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 1,377,292.73
13. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (lesser of line 11 or line 12)	\$ 588,503.08
14. Calculated reimbursement entitlement for 2021 - 2022 entitlement period (see attached list)	\$ 595,915.96
15. Reimbursement entitlement for 2022 - 2023 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 595,915.96
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2022 - 2023 (line 15 plus line 16)	\$ 595,915.96
18. Advance reimbursement entitlement for 2022 - 2023 entitlement period	\$ 161,746.59
19. Final reimbursement entitlement for 2022 - 2023 entitlement period (line 17 less line 18)	\$ 434,169.37
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 202,231.30
21. Advance reimbursement entitlement for 2023 - 2024 entitlement period (line 17 times 0.2)	\$ 119,183.19
22. Total Payment for 2022 - 2023 entitlement period (line 20 plus line 21)	\$ 321,414.49
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2022 thru 6/30/2023	129,909.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2022 thru 6/30/2023 (excluding transportation support)	367,738.0 miles