

District Name

Fiscal Year

District Number

Number of pupils

| Description | |
|--|-----------------|
| 1. Total current operating expenditures for pupil transportation (line 1 CDE-40) | \$ 748,259.26 |
| 2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE | \$ 0.00 |
| 3. Net current operating expenditures (line 1 minus 2) | \$ 748,259.26 |
| 4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2022) | 924.5 miles |
| 5. Days of school held when pupils were transported in 2022 - 2023 school term (Line 3 CDE-40) | 150 |
| 6. Regular education pupil transportation mileage (line 4 times line 5) | 138,675.0 miles |
| 7. Total reimbursable mileage (line 6) | 138,675.0 miles |
| 8. Mileage entitlement (line 7 times .3787) | \$ 52,516.22 |
| 9. Excess costs (line 3 less line 8) | \$ 695,743.04 |
| 10. Excess cost entitlement (line 9 times .3387) | \$ 235,648.17 |
| 11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10) | \$ 288,164.39 |
| 12. Maximum reimbursement entitlement (line 3 times .90) | \$ 673,433.33 |
| 13. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (lesser of line 11 or line 12) | \$ 288,164.39 |
| 14. Calculated reimbursement entitlement for 2021 - 2022 entitlement period (see attached list) | \$ 292,426.01 |
| 15. Reimbursement entitlement for 2022 - 2023 entitlement period not including financial aid for providing board (greater of line 13 or line 14) | \$ 292,426.01 |
| 16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1) | 0 |
| 17. Reimbursement entitlement for 2022 - 2023 (line 15 plus line 16) | \$ 292,426.01 |
| 18. Advance reimbursement entitlement for 2022 - 2023 entitlement period | \$ 60,765.91 |
| 19. Final reimbursement entitlement for 2022 - 2023 entitlement period (line 17 less line 18) | \$ 231,660.10 |
| 20. Final reimbursement entitlement prorated (line 8 times proration factor) | \$ 107,904.72 |
| 21. Advance reimbursement entitlement for 2023 - 2024 entitlement period (line 17 times 0.2) | \$ 58,485.20 |
| 22. Total Payment for 2022 - 2023 entitlement period (line 20 plus line 21) | \$ 166,389.92 |
| 23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2022 thru 6/30/2023 | 8,780.0 miles |
| 24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2022 thru 6/30/2023 (excluding transportation support) | 183,949.0 miles |