

District Name

Fiscal Year

District Number

Number of pupils

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 16,900,207.00
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 16,900,207.00
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2022)	9,782.0 miles
5. Days of school held when pupils were transported in 2022 - 2023 school term (Line 3 CDE-40)	171
6. Regular education pupil transportation mileage (line 4 times line 5)	1,672,722.0 miles
7. Total reimbursable mileage (line 6)	1,672,722.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 633,459.82
9. Excess costs (line 3 less line 8)	\$ 16,266,747.18
10. Excess cost entitlement (line 9 times .3387)	\$ 5,509,547.27
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 6,143,007.09
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 15,210,186.30
13. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (lesser of line 11 or line 12)	\$ 6,143,007.09
14. Calculated reimbursement entitlement for 2021 - 2022 entitlement period (see attached list)	\$ 5,885,621.52
15. Reimbursement entitlement for 2022 - 2023 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 6,143,007.09
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2022 - 2023 (line 15 plus line 16)	\$ 6,143,007.09
18. Advance reimbursement entitlement for 2022 - 2023 entitlement period	\$ 1,177,124.30
19. Final reimbursement entitlement for 2022 - 2023 entitlement period (line 17 less line 18)	\$ 4,965,882.79
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 2,313,053.38
21. Advance reimbursement entitlement for 2023 - 2024 entitlement period (line 17 times 0.2)	\$ 1,228,601.42
22. Total Payment for 2022 - 2023 entitlement period (line 20 plus line 21)	\$ 3,541,654.80
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2022 thru 6/30/2023	106,436.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2022 thru 6/30/2023 (excluding transportation support)	1,737,783.0 miles