

District Name **Montrose County**

Fiscal Year **2020-2021**

District Number **2180**

Number of pupils **1,297.0**

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 1,856,905.51
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 355,831.68
3. Net current operating expenditures (line 1 minus 2)	\$ 1,501,073.83
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2020)	2,266.0 miles
5. Days of school held when pupils were transported in 2020 - 2021 school term (Line 3 CDE-40)	163
6. Regular education pupil transportation mileage (line 4 times line 5)	369,358.0 miles
7. Total reimbursable mileage (line 6)	369,358.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 139,875.87
9. Excess costs (line 3 less line 8)	\$ 1,361,197.96
10. Excess cost entitlement (line 9 times .3387)	\$ 461,037.75
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 600,913.62
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 1,350,966.45
13. Calculated reimbursement entitlement for 2020 - 2021 entitlement period (lesser of line 11 or line 12)	\$ 600,913.62
14. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (see attached list)	\$ 583,150.48
15. Reimbursement entitlement for 2020 - 2021 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 600,913.62
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2020 - 2021 (line 15 plus line 16)	\$ 600,913.62
18. Advance reimbursement entitlement for 2020 - 2021 entitlement period	\$ 121,835.48
19. Final reimbursement entitlement for 2020 - 2021 entitlement period (line 17 less line 18)	\$ 479,078.14
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 237,645.83
21. Advance reimbursement entitlement for 2021 - 2022 entitlement period (line 17 times 0.2)	\$ 120,182.72
22. Total Payment for 2020 - 2021 entitlement period (line 20 plus line 21)	\$ 357,828.60
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2020 thru 6/30/2021	49,871.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2020 thru 6/30/2021 (excluding transportation support)	57,982.0 miles