

District Name **Dolores County RE**

Fiscal Year **2020-2021**

District Number **0890**

Number of pupils **125.0**

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 189,086.53
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 189,086.53
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2020)	493.8 miles
5. Days of school held when pupils were transported in 2020 - 2021 school term (Line 3 CDE-40)	142
6. Regular education pupil transportation mileage (line 4 times line 5)	70,119.6 miles
7. Total reimbursable mileage (line 6)	70,119.6 miles
8. Mileage entitlement (line 7 times .3787)	\$ 26,554.29
9. Excess costs (line 3 less line 8)	\$ 162,532.24
10. Excess cost entitlement (line 9 times .3387)	\$ 55,049.67
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 81,603.96
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 170,177.88
13. Calculated reimbursement entitlement for 2020 - 2021 entitlement period (lesser of line 11 or line 12)	\$ 81,603.96
14. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (see attached list)	\$ 58,059.21
15. Reimbursement entitlement for 2020 - 2021 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 81,603.96
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2020 - 2021 (line 15 plus line 16)	\$ 81,603.96
18. Advance reimbursement entitlement for 2020 - 2021 entitlement period	\$ 12,510.10
19. Final reimbursement entitlement for 2020 - 2021 entitlement period (line 17 less line 18)	\$ 69,093.86
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 34,273.88
21. Advance reimbursement entitlement for 2021 - 2022 entitlement period (line 17 times 0.2)	\$ 16,320.79
22. Total Payment for 2020 - 2021 entitlement period (line 20 plus line 21)	\$ 50,594.67
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2020 thru 6/30/2021	27,106.9 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2020 thru 6/30/2021 (excluding transportation support)	76,745.6 miles