

District Name **Montrose County**

Fiscal Year **2019-2020**

District Number **2180**

Number of pupils **1,865.0**

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 1,771,850.22
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 277,532.54
3. Net current operating expenditures (line 1 minus 2)	\$ 1,494,317.68
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2019)	2,441.0 miles
5. Days of school held when pupils were transported in 2019 - 2020 school term (Line 3 CDE-40)	126
6. Regular education pupil transportation mileage (line 4 times line 5)	307,566.0 miles
7. Total reimbursable mileage (line 6)	307,566.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 116,475.24
9. Excess costs (line 3 less line 8)	\$ 1,377,842.44
10. Excess cost entitlement (line 9 times .3387)	\$ 466,675.23
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 583,150.47
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 1,344,885.91
13. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (lesser of line 11 or line 12)	\$ 583,150.48
14. Calculated reimbursement entitlement for 2018 - 2019 entitlement period (see attached list)	\$ 609,177.40
15. Reimbursement entitlement for 2019 - 2020 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 609,177.40
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2019 - 2020 (line 15 plus line 16)	\$ 609,177.40
18. Advance reimbursement entitlement for 2019 - 2020 entitlement period	\$ 121,835.50
19. Final reimbursement entitlement for 2019 - 2020 entitlement period (line 17 less line 18)	\$ 487,341.90
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 226,326.82
21. Advance reimbursement entitlement for 2020 - 2021 entitlement period (line 17 times 0.2)	\$ 121,835.48
22. Total Payment for 2019 - 2020 entitlement period (line 20 plus line 21)	\$ 348,162.30
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2019 thru 6/30/2020	72,897.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2019 thru 6/30/2020 (excluding transportation support)	105,872.0 miles