

District Name Archuleta County

Fiscal Year 2019-2020

District Number 0220

Number of pupils 1,571.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 790,365.70
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 790,365.70
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2019)	1,169.0 miles
5. Days of school held when pupils were transported in 2019 - 2020 school term (Line 3 CDE-40)	121
6. Regular education pupil transportation mileage (line 4 times line 5)	141,449.0 miles
7. Total reimbursable mileage (line 6)	141,449.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 53,566.74
9. Excess costs (line 3 less line 8)	\$ 736,798.96
10. Excess cost entitlement (line 9 times .3387)	\$ 249,553.81
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 303,120.55
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 711,329.13
13. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (lesser of line 11 or line 12)	\$ 303,120.55
14. Calculated reimbursement entitlement for 2018 - 2019 entitlement period (see attached list)	\$ 292,939.32
15. Reimbursement entitlement for 2019 - 2020 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 303,120.55
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2019 - 2020 (line 15 plus line 16)	\$ 303,120.55
18. Advance reimbursement entitlement for 2019 - 2020 entitlement period	\$ 58,587.86
19. Final reimbursement entitlement for 2019 - 2020 entitlement period (line 17 less line 18)	\$ 244,532.69
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 113,563.61
21. Advance reimbursement entitlement for 2020 - 2021 entitlement period (line 17 times 0.2)	\$ 60,624.11
22. Total Payment for 2019 - 2020 entitlement period (line 20 plus line 21)	\$ 174,187.72
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2019 thru 6/30/2020	58,936.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2019 thru 6/30/2020 (excluding transportation support)	193,797.0 miles