

District Name

Fiscal Year

District Number

Number of pupils

**Description**

|  |                 |
|--|-----------------|
| 1. Total current operating expenditures for pupil transportation (line 1 CDE-40)   | \$ 2,123,190.05 |
| 2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE  | \$ 0.00         |
| 3. Net current operating expenditures (line 1 minus 2)   | \$ 2,123,190.05 |
| 4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2019)                        | 983.0 miles     |
| 5. Days of school held when pupils were transported in 2019 - 2020 school term (Line 3 CDE-40)   | 129             |
| 6. Regular education pupil transportation mileage (line 4 times line 5)  | 126,807.0 miles |
| 7. Total reimbursable mileage (line 6)   | 126,807.0 miles |
| 8. Mileage entitlement (line 7 times .3787)  | \$ 48,021.81    |
| 9. Excess costs (line 3 less line 8)   | \$ 2,075,168.24 |
| 10. Excess cost entitlement (line 9 times .3387)   | \$ 702,859.48   |
| 11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)   | \$ 750,881.29   |
| 12. Maximum reimbursement entitlement (line 3 times .90)   | \$ 1,910,871.05 |
| 13. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (lesser of line 11 or line 12)                                       | \$ 750,881.29   |
| 14. Calculated reimbursement entitlement for 2018 - 2019 entitlement period (see attached list)  | \$ 753,692.11   |
| 15. Reimbursement entitlement for 2019 - 2020 entitlement period not including financial aid for providing board (greater of line 13 or line 14) | \$ 753,692.11   |
| 16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)                   | 0               |
| 17. Reimbursement entitlement for 2019 - 2020 (line 15 plus line 16)   | \$ 753,692.11   |
| 18. Advance reimbursement entitlement for 2019 - 2020 entitlement period   | \$ 151,759.96   |
| 19. Final reimbursement entitlement for 2019 - 2020 entitlement period (line 17 less line 18)  | \$ 601,932.15   |
| 20. Final reimbursement entitlement prorated (line 8 times proration factor)   | \$ 279,543.76   |
| 21. Advance reimbursement entitlement for 2020 - 2021 entitlement period (line 17 times 0.2)   | \$ 150,738.42   |
| 22. Total Payment for 2019 - 2020 entitlement period (line 20 plus line 21)  | \$ 430,282.18   |
| 23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2019 thru 6/30/2020                                    | 15,566.0 miles  |
| 24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2019 thru 6/30/2020 (excluding transportation support)            | 138,728.0 miles |