

Comparison of Monthly Payments

County : WELD

District : Greeley 6

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	22,606.6	22,606.6
Total At-Risk Pupils	14,802.4	14,802.4
Total Program Funding	\$ 217,322,385.77	\$ 217,322,385.77
Assessed Valuation	\$ 2,113,089,011	\$ 2,113,089,011
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 57,053,403.29	\$ 57,053,403.29
Specific Ownership Tax	\$ 3,245,117.99	\$ 3,245,117.99
Annual State Share	\$ 157,023,864.49	\$ 157,023,864.49
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Year-to-date State Share to be Paid	\$ 52,341,288.16	\$ 39,255,966.12
Year-to-date State Share Already Paid	\$ 52,341,288.16	0
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Gross State Share Payment	\$ 13,085,322.04	\$ 13,085,322.04
Per Pupil Operating Revenues (PPOR)	\$ 9,613.23	\$ 9,613.23
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<b>Other Adjustments</b>		
SWAP Withholding	\$ -12,728.70	\$ -12,728.70
Charter School Debt Withholding	\$ -487,977.36	\$ -487,977.36
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ -500,706.06	\$ -500,706.06
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Net State Share (Payment Amount)	\$ 12,584,615.98	\$ 12,584,615.98

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)