

Comparison of Monthly Payments

County : KIT CARSON

District : Arriba-Flagler C-20

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	143.1	143.1
Total At-Risk Pupils	44.8	44.8
Total Program Funding	\$ 2,322,958.99	\$ 2,322,958.99
Assessed Valuation	\$ 41,861,167	\$ 41,861,167
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,130,251.51	\$ 1,130,251.51
Specific Ownership Tax	\$ 104,035.60	\$ 104,035.60
Annual State Share	\$ 1,088,671.88	\$ 1,088,671.88
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Year-to-date State Share to be Paid	\$ 362,890.64	\$ 272,167.98
Year-to-date State Share Already Paid	\$ 362,890.64	0
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Gross State Share Payment	\$ 90,722.66	\$ 90,722.66
Per Pupil Operating Revenues (PPOR)	\$ 16,233.12	\$ 16,233.12
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 90,722.66	\$ 90,722.66

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)