

Comparison of Monthly Payments

County : KIOWA

District : Plainview RE-2

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	87.5	87.5
Total At-Risk Pupils	27.3	27.3
Total Program Funding	\$ 1,531,620.13	\$ 1,531,620.13
Assessed Valuation	\$ 15,288,018	\$ 15,288,018
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 328,998.15	\$ 328,998.15
Specific Ownership Tax	\$ 62,710.07	\$ 62,710.07
Annual State Share	\$ 1,139,911.91	\$ 1,139,911.91
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Year-to-date State Share to be Paid	\$ 379,970.64	\$ 284,977.98
Year-to-date State Share Already Paid	\$ 379,970.64	0
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Gross State Share Payment	\$ 94,992.66	\$ 94,992.66
Per Pupil Operating Revenues (PPOR)	\$ 17,504.23	\$ 17,504.23
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 94,992.66	\$ 94,992.66

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)