

Comparison of Monthly Payments

County : GILPIN

District : Gilpin County RE-1

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	433.3	433.3
Total At-Risk Pupils	105.2	105.2
Total Program Funding	\$ 4,920,481.06	\$ 4,920,481.06
Assessed Valuation	\$ 382,883,504	\$ 382,883,504
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 2,326,017.28	\$ 2,326,017.28
Specific Ownership Tax	\$ 159,809.45	\$ 159,809.45
Annual State Share	\$ 2,434,654.33	\$ 2,434,654.33
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Year-to-date State Share to be Paid	\$ 811,551.44	\$ 608,663.58
Year-to-date State Share Already Paid	\$ 811,551.44	0
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Gross State Share Payment	\$ 202,887.86	\$ 202,887.86
Per Pupil Operating Revenues (PPOR)	\$ 11,355.83	\$ 11,355.83
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 202,887.86	\$ 202,887.86

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)