

Comparison of Monthly Payments

County : ALAMOSA

District : Sangre De Cristo

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	257.0	257.0
Total At-Risk Pupils	128.8	128.8
Total Program Funding	\$ 3,465,208.50	\$ 3,465,208.50
Assessed Valuation	\$ 43,342,456	\$ 43,342,456
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,170,246.31	\$ 1,170,246.31
Specific Ownership Tax	\$ 134,797.76	\$ 134,797.76
Annual State Share	\$ 2,160,164.43	\$ 2,160,164.43
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Year-to-date State Share to be Paid	\$ 720,054.80	\$ 540,041.10
Year-to-date State Share Already Paid	\$ 720,054.80	0
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Gross State Share Payment	\$ 180,013.70	\$ 180,013.70
Per Pupil Operating Revenues (PPOR)	\$ 13,483.30	\$ 13,483.30
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 180,013.70	\$ 180,013.70

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)