

District Name	South Routt RE 3	District Number	: 2780
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	297.0		
FC2. FY22 October FTE Count - enter line V13	302.0		
FC3. FY21 October FTE Count - enter line V14	277.0		
FC4. FY20 October FTE Count - enter line V15	290.5		
FC4.1. FY19 October FTE Count - enter line V15.1	307.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	299.5		
FC5.1. FY23 Full Day Kindergarten Factor	0.0		
FC6. FY23 CPP Pupil Count - enter line V17	9.0		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	308.5		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	2.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	310.5		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	81.7		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	98.0		
AR6. FY23 At-Risk Pupil Count	98.0		
TF1. Formula Funding without At-risk - enter line PP9	\$4,124,089.85		
TF2. Formula At-risk Funding - enter line AR19	\$157,210.04		
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,281,299.89		
TF4. ELL Formula Funding - enter line EL4	\$7,486.19		
TF5. On-Line Formula Funding - enter line OL3	\$18,034.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,306,820.08		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$4,306,070.97		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$749.11		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,306,820.08		
V31. FY23 Assessed Valuation	\$95,113,960		
ML6. EQUALIZED MILL LEVY (FINAL)	0.021283		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,024,310.41		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$138,328.18		
GT4. STATE SHARE	\$2,144,181.49		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$13,870.60		
GT7. BUDGET STABILIZATION FACTOR	-\$158,260.52		
GT7.1. TOTAL PROGRAM	\$4,148,559.56		
GT7.2. PROPERTY TAXES	\$2,024,310.41		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$138,328.18		
GT7.4. STATE SHARE	\$1,985,920.97		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$13,360.90		
GT8. Adjusted district In-school per pupil funding	\$13,391.21		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,148,559.56		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,024,310.41		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$138,328.18		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,985,920.97		