

District Name	Ouray R-1	District Number	: 2580
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	172.0		
FC2. FY22 October FTE Count - enter line V13	174.0		
FC3. FY21 October FTE Count - enter line V14	173.5		
FC4. FY20 October FTE Count - enter line V15	157.5		
FC4.1. FY19 October FTE Count - enter line V15.1	165.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	173.2		
FC5.1. FY23 Full Day Kindergarten Factor	0.0		
FC6. FY23 CPP Pupil Count - enter line V17	4.0		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	177.2		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	177.2		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	41.0		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	49.2		
AR6. FY23 At-Risk Pupil Count	49.2		
TF1. Formula Funding without At-risk - enter line PP9	\$3,174,456.68		
TF2. Formula At-risk Funding - enter line AR19	\$105,767.45		
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,280,224.13		
TF4. ELL Formula Funding - enter line EL4	\$18,631.12		
TF5. On-Line Formula Funding - enter line OL3	\$0.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,298,855.25		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$3,292,856.78		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$5,998.47		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,298,855.25		
V31. FY23 Assessed Valuation	\$70,864,911		
ML6. EQUALIZED MILL LEVY (FINAL)	0.019931		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,483,273.44		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$134,878.24		
GT4. STATE SHARE	\$1,680,703.57		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$18,616.56		
GT7. BUDGET STABILIZATION FACTOR	-\$121,221.35		
GT7.1. TOTAL PROGRAM	\$3,177,633.90		
GT7.2. PROPERTY TAXES	\$1,483,273.44		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$134,878.24		
GT7.4. STATE SHARE	\$1,559,482.22		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$17,932.47		
GT8. Adjusted district In-school per pupil funding	\$17,932.47		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,177,633.90		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,483,273.44		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$134,878.24		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,559,482.22		