

District Name Thompson R2-J District Number : 1560

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	14,811.5
FC2. FY22 October FTE Count - enter line V13	14,746.5
FC3. FY21 October FTE Count - enter line V14	14,463.0
FC4. FY20 October FTE Count - enter line V15	15,434.0
FC4.1. FY19 October FTE Count - enter line V15.1	15,271.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	14,945.3
FC5.1. FY23 Full Day Kindergarten Factor	1.8
FC6. FY23 CPP Pupil Count - enter line V17	71.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	15,018.6
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	36.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	15,054.6
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	3,356.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	4,027.2
AR6. FY23 At-Risk Pupil Count	4,027.2
TF1. Formula Funding without At-risk - enter line PP9	\$134,823,639.10
TF2. Formula At-risk Funding - enter line AR19	\$4,338,314.57
TF3. Formula Funding - enter line TF1 plus line TF2	\$139,161,953.67
TF4. ELL Formula Funding - enter line EL4	\$231,968.55
TF5. On-Line Formula Funding - enter line OL3	\$324,612.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$139,718,534.22
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$141,280,269.57
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$48,571.13
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$141,328,840.70
V31. FY23 Assessed Valuation	\$2,439,743,801
ML6. EQUALIZED MILL LEVY (FINAL)	0.023360
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$59,432,158.98
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$4,352,679.63
GT4. STATE SHARE	\$77,544,002.09
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,387.75
GT7. BUDGET STABILIZATION FACTOR	-\$5,193,338.66
GT7.1. TOTAL PROGRAM	\$136,135,502.04
GT7.2. PROPERTY TAXES	\$59,432,158.98
GT7.3. SPECIFIC OWNERSHIP TAXES	\$4,352,679.63
GT7.4. STATE SHARE	\$72,350,663.43
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,042.78
GT8. Adjusted district In-school per pupil funding	\$9,043.62
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$136,135,502.04
GT12. PROPERTY TAX REVENUES - enter line GT2	\$59,432,158.98
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$4,352,679.63
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$72,350,663.43