

District Name	District Number
Durango 9-R	1520
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	4,384.3
FC2. FY22 October FTE Count - enter line V13	4,431.5
FC3. FY21 October FTE Count - enter line V14	4,386.0
FC4. FY20 October FTE Count - enter line V15	4,473.0
FC4.1. FY19 October FTE Count - enter line V15.1	4,473.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	4,429.6
FC5.1. FY23 Full Day Kindergarten Factor	1.8
FC6. FY23 CPP Pupil Count - enter line V17	81.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	453.5
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	4,965.9
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	1,025.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,990.9
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	1,127.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	1,353.2
AR6. FY23 At-Risk Pupil Count	1,353.2
TF1. Formula Funding without At-risk - enter line PP9	\$46,867,832.13
TF2. Formula At-risk Funding - enter line AR19	\$1,532,569.33
TF3. Formula Funding - enter line TF1 plus line TF2	\$48,400,401.46
TF4. ELL Formula Funding - enter line EL4	\$105,704.85
TF5. On-Line Formula Funding - enter line OL3	\$9,242,425.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$57,748,531.31
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$57,890,781.48
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$57,748,531.31
V31. FY23 Assessed Valuation	\$1,373,583,445
ML6. EQUALIZED MILL LEVY (FINAL)	0.007601
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$11,814,191.21
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,125,447.38
GT4. STATE SHARE	\$44,808,892.72
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,639.37
GT7. BUDGET STABILIZATION FACTOR	-\$2,122,055.76
GT7.1. TOTAL PROGRAM	\$55,626,475.55
GT7.2. PROPERTY TAXES	\$11,814,191.21
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,125,447.38
GT7.4. STATE SHARE	\$42,686,836.96
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,285.16
GT8. Adjusted district In-school per pupil funding	\$9,408.83
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$4,266,904.41
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$51,359,571.15
GT12. PROPERTY TAX REVENUES - enter line GT2	\$11,814,191.21
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,125,447.38
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$38,419,932.56