

District Name Plainview RE-2

District Number : 1440

| Description | Amount |
|---|----------------|
| FC1. FY23 October FTE Count (minus on-line)- enter line V5 | 82.0 |
| FC2. FY22 October FTE Count - enter line V13 | 84.0 |
| FC3. FY21 October FTE Count - enter line V14 | 39.0 |
| FC4. FY20 October FTE Count - enter line V15 | 47.5 |
| FC4.1. FY19 October FTE Count - enter line V15.1 | 48.0 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 83.0 |
| FC5.1. FY23 Full Day Kindergarten Factor | 1.0 |
| FC6. FY23 CPP Pupil Count - enter line V17 | 3.5 |
| FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 87.5 |
| FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1 | 0.0 |
| FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY23 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 87.5 |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent - | 17.9 |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 | 27.3 |
| AR6. FY23 At-Risk Pupil Count | 27.3 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$1,528,624.34 |
| TF2. Formula At-risk Funding - enter line AR19 | \$57,231.70 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$1,585,856.04 |
| TF4. ELL Formula Funding - enter line EL4 | \$4,192.80 |
| TF5. On-Line Formula Funding - enter line OL3 | \$0.00 |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$1,590,048.84 |
| TF10. Maximum Total Formula Funding | \$0.00 |
| TF11. TABOR Formula Funding - enter line TB4 | \$1,716,426.63 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$0.00 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$1,590,048.84 |
| V31. FY23 Assessed Valuation | \$15,288,018 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.020520 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$328,998.15 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$62,710.07 |
| GT4. STATE SHARE | \$1,198,340.62 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$18,171.99 |
| GT7. BUDGET STABILIZATION FACTOR | -\$58,428.71 |
| GT7.1. TOTAL PROGRAM | \$1,531,620.13 |
| GT7.2. PROPERTY TAXES | \$328,998.15 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$62,710.07 |
| GT7.4. STATE SHARE | \$1,139,911.91 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$17,504.23 |
| GT8. Adjusted district In-school per pupil funding | \$17,496.23 |
| GT9. District On-line per pupil funding | \$8,685.66 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$1,531,620.13 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$328,998.15 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$62,710.07 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$1,139,911.91 |