

District Name	Eads RE-1	District Number	: 1430
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5			186.0
FC2. FY22 October FTE Count - enter line V13			187.0
FC3. FY21 October FTE Count - enter line V14			188.0
FC4. FY20 October FTE Count - enter line V15			173.0
FC4.1. FY19 October FTE Count - enter line V15.1			175.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			187.0
FC5.1. FY23 Full Day Kindergarten Factor			0.0
FC6. FY23 CPP Pupil Count - enter line V17			4.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			191.5
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			191.5
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			64.8
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			80.6
AR6. FY23 At-Risk Pupil Count			80.6
TF1. Formula Funding without At-risk - enter line PP9			\$2,809,018.74
TF2. Formula At-risk Funding - enter line AR19			\$141,873.78
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,950,892.52
TF4. ELL Formula Funding - enter line EL4			\$0.00
TF5. On-Line Formula Funding - enter line OL3			\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,950,892.52
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$2,948,490.54
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$2,401.98
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,950,892.52
V31. FY23 Assessed Valuation			\$20,226,169
ML6. EQUALIZED MILL LEVY (FINAL)			0.023199
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$489,453.05
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$89,421.27
GT4. STATE SHARE			\$2,372,018.20
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$15,409.36
GT7. BUDGET STABILIZATION FACTOR			-\$108,434.94
GT7.1. TOTAL PROGRAM			\$2,842,457.58
GT7.2. PROPERTY TAXES			\$489,453.05
GT7.3. SPECIFIC OWNERSHIP TAXES			\$89,421.27
GT7.4. STATE SHARE			\$2,263,583.26
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$14,843.12
GT8. Adjusted district In-school per pupil funding			\$14,843.12
GT9. District On-line per pupil funding			\$8,685.66
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,842,457.58
GT12. PROPERTY TAX REVENUES - enter line GT2			\$489,453.05
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$89,421.27
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,263,583.26