

District Name Edison 54 JT District Number : 1120

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	107.3
FC2. FY22 October FTE Count - enter line V13	109.5
FC3. FY21 October FTE Count - enter line V14	152.0
FC4. FY20 October FTE Count - enter line V15	197.0
FC4.1. FY19 October FTE Count - enter line V15.1	186.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	150.4
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	2.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	152.4
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	14.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	166.4
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	55.9
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	67.1
AR6. FY23 At-Risk Pupil Count	67.1
TF1. Formula Funding without At-risk - enter line PP9	\$2,528,498.82
TF2. Formula At-risk Funding - enter line AR19	\$133,592.34
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,662,091.16
TF4. ELL Formula Funding - enter line EL4	\$3,981.89
TF5. On-Line Formula Funding - enter line OL3	\$126,238.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,792,311.05
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$2,779,884.23
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$12,426.82
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,792,311.05
V31. FY23 Assessed Valuation	\$7,200,744
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$194,420.08
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$12,850.46
GT4. STATE SHARE	\$2,585,040.51
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$16,780.72
GT7. BUDGET STABILIZATION FACTOR	-\$102,607.63
GT7.1. TOTAL PROGRAM	\$2,689,703.42
GT7.2. PROPERTY TAXES	\$194,420.08
GT7.3. SPECIFIC OWNERSHIP TAXES	\$12,850.46
GT7.4. STATE SHARE	\$2,482,432.88
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$16,164.08
GT8. Adjusted district In-school per pupil funding	\$16,851.08
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,689,703.42
GT12. PROPERTY TAX REVENUES - enter line GT2	\$194,420.08
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$12,850.46
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,482,432.88