

District Name	Agate 300	District Number	: 0960
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5			80.0
FC2. FY22 October FTE Count - enter line V13			71.5
FC3. FY21 October FTE Count - enter line V14			64.0
FC4. FY20 October FTE Count - enter line V15			37.5
FC4.1. FY19 October FTE Count - enter line V15.1			46.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			80.0
FC5.1. FY23 Full Day Kindergarten Factor			0.0
FC6. FY23 CPP Pupil Count - enter line V17			3.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			83.0
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			83.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			41.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			50.0
AR6. FY23 At-Risk Pupil Count			50.0
TF1. Formula Funding without At-risk - enter line PP9			\$1,606,608.37
TF2. Formula At-risk Funding - enter line AR19			\$116,140.36
TF3. Formula Funding - enter line TF1 plus line TF2			\$1,722,748.73
TF4. ELL Formula Funding - enter line EL4			\$7,742.69
TF5. On-Line Formula Funding - enter line OL3			\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$1,730,491.42
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$1,747,599.75
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$1,730,491.42
V31. FY23 Assessed Valuation			\$26,979,579
ML6. EQUALIZED MILL LEVY (FINAL)			0.017798
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$507,162.12
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$60,154.13
GT4. STATE SHARE			\$1,163,175.17
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$20,849.29
GT7. BUDGET STABILIZATION FACTOR			-\$63,589.48
GT7.1. TOTAL PROGRAM			\$1,666,901.94
GT7.2. PROPERTY TAXES			\$507,162.12
GT7.3. SPECIFIC OWNERSHIP TAXES			\$60,154.13
GT7.4. STATE SHARE			\$1,099,585.69
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$20,083.16
GT8. Adjusted district In-school per pupil funding			\$20,083.16
GT9. District On-line per pupil funding			\$8,685.66
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$1,666,901.94
GT12. PROPERTY TAX REVENUES - enter line GT2			\$507,162.12
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$60,154.13
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$1,099,585.69