

District Name	District Number
Douglas County Re 1	: 0900
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	59,914.5
FC2. FY22 October FTE Count - enter line V13	60,239.5
FC3. FY21 October FTE Count - enter line V14	60,561.0
FC4. FY20 October FTE Count - enter line V15	63,331.0
FC4.1. FY19 October FTE Count - enter line V15.1	62,836.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	61,376.5
FC5.1. FY23 Full Day Kindergarten Factor	11.8
FC6. FY23 CPP Pupil Count - enter line V17	83.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,779.5
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	63,255.2
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	9.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	2,100.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	65,364.2
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	5,412.7
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	7,036.7
AR6. FY23 At-Risk Pupil Count	7,036.7
TF1. Formula Funding without At-risk - enter line PP9	\$595,520,542.22
TF2. Formula At-risk Funding - enter line AR19	\$7,949,701.02
TF3. Formula Funding - enter line TF1 plus line TF2	\$603,470,243.24
TF4. ELL Formula Funding - enter line EL4	\$1,236,697.99
TF5. On-Line Formula Funding - enter line OL3	\$19,016,853.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$623,723,794.23
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$623,396,117.02
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$327,677.21
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$623,723,794.23
V31. FY23 Assessed Valuation	\$8,130,255,355
ML6. EQUALIZED MILL LEVY (FINAL)	0.026440
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$219,516,894.60
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$19,094,101.60
GT4. STATE SHARE	\$385,112,798.03
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,542.28
GT7. BUDGET STABILIZATION FACTOR	-\$22,919,659.42
GT7.1. TOTAL PROGRAM	\$600,804,134.81
GT7.2. PROPERTY TAXES	\$219,516,894.60
GT7.3. SPECIFIC OWNERSHIP TAXES	\$19,094,101.60
GT7.4. STATE SHARE	\$362,193,138.61
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,191.64
GT8. Adjusted district In-school per pupil funding	\$9,208.51
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$16,427,060.99
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$584,377,073.82
GT12. PROPERTY TAX REVENUES - enter line GT2	\$219,516,894.60
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$19,094,101.60
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$345,766,077.62