

District Name	Denver County 1	District Number : 0880
Description		Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5		83,328.0
FC2. FY22 October FTE Count - enter line V13		83,793.0
FC3. FY21 October FTE Count - enter line V14		85,068.5
FC4. FY20 October FTE Count - enter line V15		86,844.0
FC4.1. FY19 October FTE Count - enter line V15.1		86,729.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		85,152.6
FC5.1. FY23 Full Day Kindergarten Factor		0.0
FC6. FY23 CPP Pupil Count - enter line V17		3,300.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		88,452.6
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1		131.5
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4		239.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		88,823.1
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		41,959.5
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		50,359.7
AR6. FY23 At-Risk Pupil Count		50,359.7
TF1. Formula Funding without At-risk - enter line PP9		\$832,126,839.00
TF2. Formula At-risk Funding - enter line AR19		\$70,449,002.48
TF3. Formula Funding - enter line TF1 plus line TF2		\$902,575,841.48
TF4. ELL Formula Funding - enter line EL4		\$9,501,677.82
TF5. On-Line Formula Funding - enter line OL3		\$3,340,798.50
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$915,418,317.80
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$915,330,127.46
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$88,190.34
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$915,418,317.80
V31. FY23 Assessed Valuation		\$22,081,059,872
ML6. EQUALIZED MILL LEVY (FINAL)		0.026541
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$596,188,616.53
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$30,833,238.84
GT4. STATE SHARE		\$288,396,462.43
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$10,306.08
GT7. BUDGET STABILIZATION FACTOR		-\$33,638,408.96
GT7.1. TOTAL PROGRAM		\$881,779,908.84
GT7.2. PROPERTY TAXES		\$596,188,616.53
GT7.3. SPECIFIC OWNERSHIP TAXES		\$30,833,238.84
GT7.4. STATE SHARE		\$254,758,053.47
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$9,927.37
GT8. Adjusted district In-school per pupil funding		\$9,932.57
GT9. District On-line per pupil funding		\$8,685.66
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$881,779,908.84
GT12. PROPERTY TAX REVENUES - enter line GT2		\$596,188,616.53
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$30,833,238.84
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$254,758,053.47