

District Name	North Conejos RE-1J	District Number	: 0550
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	1,014.0		
FC2. FY22 October FTE Count - enter line V13	1,008.0		
FC3. FY21 October FTE Count - enter line V14	994.0		
FC4. FY20 October FTE Count - enter line V15	1,073.0		
FC4.1. FY19 October FTE Count - enter line V15.1	1,029.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,023.6		
FC5.1. FY23 Full Day Kindergarten Factor	0.0		
FC6. FY23 CPP Pupil Count - enter line V17	33.0		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,056.6		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,056.6		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	506.6		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	608.0		
AR6. FY23 At-Risk Pupil Count	608.0		
TF1. Formula Funding without At-risk - enter line PP9	\$9,677,501.32		
TF2. Formula At-risk Funding - enter line AR19	\$797,433.07		
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,474,934.39		
TF4. ELL Formula Funding - enter line EL4	\$0.00		
TF5. On-Line Formula Funding - enter line OL3	\$0.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,474,934.39		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$10,466,001.00		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$8,933.39		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,474,934.39		
V31. FY23 Assessed Valuation	\$36,924,116		
ML6. EQUALIZED MILL LEVY (FINAL)	0.018123		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$706,099.87		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$148,024.39		
GT4. STATE SHARE	\$9,620,810.13		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,913.81		
GT7. BUDGET STABILIZATION FACTOR	-\$384,917.06		
GT7.1. TOTAL PROGRAM	\$10,090,017.33		
GT7.2. PROPERTY TAXES	\$706,099.87		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$148,024.39		
GT7.4. STATE SHARE	\$9,235,893.07		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,549.51		
GT8. Adjusted district In-school per pupil funding	\$9,549.51		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,090,017.33		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$706,099.87		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$148,024.39		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$9,235,893.07		