

District Name	District Number
Adams-Arapahoe 28J	: 0180
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	35,828.5
FC2. FY22 October FTE Count - enter line V13	36,070.5
FC3. FY21 October FTE Count - enter line V14	35,788.5
FC4. FY20 October FTE Count - enter line V15	37,464.5
FC4.1. FY19 October FTE Count - enter line V15.1	37,304.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	36,491.2
FC5.1. FY23 Full Day Kindergarten Factor	5.0
FC6. FY23 CPP Pupil Count - enter line V17	951.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	35.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	888.5
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	38,370.7
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	140.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	38,510.7
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	22,575.5
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	27,092.0
AR6. FY23 At-Risk Pupil Count	27,092.0
TF1. Formula Funding without At-risk - enter line PP9	\$360,708,871.10
TF2. Formula At-risk Funding - enter line AR19	\$42,966,478.95
TF3. Formula Funding - enter line TF1 plus line TF2	\$403,675,350.05
TF4. ELL Formula Funding - enter line EL4	\$6,551,113.17
TF5. On-Line Formula Funding - enter line OL3	\$1,262,380.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$411,488,843.22
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$411,266,712.37
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$222,130.85
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$411,488,843.22
V31. FY23 Assessed Valuation	\$3,758,374,301
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$101,476,106.14
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,886,071.20
GT4. STATE SHARE	\$304,126,665.88
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,685.05
GT7. BUDGET STABILIZATION FACTOR	-\$15,120,770.17
GT7.1. TOTAL PROGRAM	\$396,368,073.05
GT7.2. PROPERTY TAXES	\$101,476,106.14
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,886,071.20
GT7.4. STATE SHARE	\$289,005,895.71
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,292.41
GT8. Adjusted district In-school per pupil funding	\$10,298.29
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$9,510,470.82
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$386,857,602.24
GT12. PROPERTY TAX REVENUES - enter line GT2	\$101,476,106.14
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,886,071.20
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$279,495,424.90