

District Name Cherry Creek 5 District Number : 0130

| Description   | Amount           |
|---|------------------|
| FC1. FY23 October FTE Count (minus on-line)- enter line V5                                      | 50,762.5         |
| FC2. FY22 October FTE Count - enter line V13  | 51,486.5         |
| FC3. FY21 October FTE Count - enter line V14  | 52,424.5         |
| FC4. FY20 October FTE Count - enter line V15  | 54,233.0         |
| FC4.1. FY19 October FTE Count - enter line V15.1  | 54,172.0         |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 52,615.7         |
| FC5.1. FY23 Full Day Kindergarten Factor  | 3.4              |
| FC6. FY23 CPP Pupil Count - enter line V17  | 379.0            |
| FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0              |
| FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0              |
| FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 52,998.1         |
| FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1   | 36.0             |
| FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0              |
| FC8. FY23 On-line Multi-District Pupil Count - enter line V4                                    | 0.0              |
| FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0              |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 53,034.1         |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent -                            | 11,956.4         |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7                                 | 14,347.7         |
| AR6. FY23 At-Risk Pupil Count   | 14,347.7         |
| TF1. Formula Funding without At-risk - enter line PP9   | \$505,971,616.87 |
| TF2. Formula At-risk Funding - enter line AR19  | \$16,437,258.62  |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$522,408,875.49 |
| TF4. ELL Formula Funding - enter line EL4   | \$2,916,028.51   |
| TF5. On-Line Formula Funding - enter line OL3   | \$324,612.00     |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$525,649,516.00 |
| TF10. Maximum Total Formula Funding   | \$0.00           |
| TF11. TABOR Formula Funding - enter line TB4  | \$525,477,458.11 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$172,057.89     |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$525,649,516.00 |
| V31. FY23 Assessed Valuation  | \$7,451,078,736  |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.018756         |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$139,752,432.77 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$9,793,998.47   |
| GT4. STATE SHARE  | \$376,103,084.76 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$9,911.54       |
| GT7. BUDGET STABILIZATION FACTOR  | -\$19,315,774.05 |
| GT7.1. TOTAL PROGRAM  | \$506,333,741.95 |
| GT7.2. PROPERTY TAXES   | \$139,752,432.77 |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$9,793,998.47   |
| GT7.4. STATE SHARE  | \$356,787,310.71 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00           |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$9,547.32       |
| GT8. Adjusted district In-school per pupil funding  | \$9,547.92       |
| GT9. District On-line per pupil funding   | \$8,685.66       |
| GT10. Charter School Institute Total Program Funding  | \$0.00           |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$506,333,741.95 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$139,752,432.77 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$9,793,998.47   |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$356,787,310.71 |