

District Name	District Number
Mapleton 1	: 0010
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	6,123.5
FC2. FY22 October FTE Count - enter line V13	6,356.5
FC3. FY21 October FTE Count - enter line V14	6,206.5
FC4. FY20 October FTE Count - enter line V15	6,370.0
FC4.1. FY19 October FTE Count - enter line V15.1	6,239.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,264.1
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	212.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,476.6
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	310.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,788.6
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	2,084.3
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	2,717.6
AR6. FY23 At-Risk Pupil Count	2,717.6
TF1. Formula Funding without At-risk - enter line PP9	\$59,792,078.65
TF2. Formula At-risk Funding - enter line AR19	\$3,230,408.62
TF3. Formula Funding - enter line TF1 plus line TF2	\$63,022,487.27
TF4. ELL Formula Funding - enter line EL4	\$884,057.91
TF5. On-Line Formula Funding - enter line OL3	\$2,813,304.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$66,719,849.18
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$67,638,632.73
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$66,719,849.18
V31. FY23 Assessed Valuation	\$964,016,213
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$26,028,437.76
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,272,880.08
GT4. STATE SHARE	\$39,418,531.34
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,828.22
GT7. BUDGET STABILIZATION FACTOR	-\$2,451,720.19
GT7.1. TOTAL PROGRAM	\$64,268,128.99
GT7.2. PROPERTY TAXES	\$26,028,437.76
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,272,880.08
GT7.4. STATE SHARE	\$36,966,811.15
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,467.07
GT8. Adjusted district In-school per pupil funding	\$9,504.71
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$64,268,128.99
GT12. PROPERTY TAX REVENUES - enter line GT2	\$26,028,437.76
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,272,880.08
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$36,966,811.15