

Comparison of Monthly Payments

County : GUNNISON

District : Gunnison

	<u>September 2021</u>	<u>August 2021</u>
Funded Pupil Count	2,046.7	2,046.7
Total At-Risk Pupils	419.0	419.0
Total Program Funding	\$ 17,975,510.44	\$ 17,975,510.44
Assessed Valuation	\$ 704,265,547	\$ 704,265,547
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 10,916,115.97	\$ 10,916,115.97
Specific Ownership Tax	\$ 606,087.39	\$ 606,087.39
Annual State Share	\$ 6,453,307.08	\$ 6,453,307.08
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Year-to-date State Share to be Paid	\$ 1,613,326.77	\$ 1,075,551.18
Year-to-date State Share Already Paid	\$ 1,613,326.77	0
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Gross State Share Payment	\$ 537,775.59	\$ 537,775.59
Per Pupil Operating Revenues (PPOR)	\$ 8,782.68	\$ 8,782.68
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 537,775.59	\$ 537,775.59

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)