

Comparison of Monthly Payments

County : ARAPAHOE

District : Byers 32J

	<u>September 2021</u>	<u>August 2021</u>
Funded Pupil Count	4,714.6	4,714.6
Total At-Risk Pupils	1,638.7	1,638.7
Total Program Funding	\$ 40,033,237.85	\$ 40,033,237.85
Assessed Valuation	\$ 70,850,164	\$ 70,850,164
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,764,806.73	\$ 1,764,806.73
Specific Ownership Tax	\$ 120,196.55	\$ 120,196.55
Annual State Share	\$ 38,148,234.57	\$ 38,148,234.57
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Year-to-date State Share to be Paid	\$ 9,537,058.65	\$ 6,358,039.10
Year-to-date State Share Already Paid	\$ 9,537,058.65	0
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Gross State Share Payment	\$ 3,179,019.55	\$ 3,179,019.55
Per Pupil Operating Revenues (PPOR)	\$ 8,491.33	\$ 8,491.33
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 3,179,019.55	\$ 3,179,019.55

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)