

Comparison of Monthly Payments

County : ARAPAHOE

District : Littleton 6

	<u>September 2021</u>	<u>August 2021</u>
Funded Pupil Count	14,424.0	14,424.0
Total At-Risk Pupils	2,851.1	2,851.1
Total Program Funding	\$ 124,226,782.22	\$ 124,226,782.22
Assessed Valuation	\$ 2,041,127,909	\$ 2,041,127,909
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 53,789,843.80	\$ 53,789,843.80
Specific Ownership Tax	\$ 3,190,506.25	\$ 3,190,506.25
Annual State Share	\$ 67,246,432.17	\$ 67,246,432.17
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Year-to-date State Share to be Paid	\$ 16,811,608.05	\$ 11,207,738.70
Year-to-date State Share Already Paid	\$ 16,811,608.05	0
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Gross State Share Payment	\$ 5,603,869.35	\$ 5,603,869.35
Per Pupil Operating Revenues (PPOR)	\$ 8,612.51	\$ 8,612.51
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<b>Other Adjustments</b>		
SWAP Withholding	\$ -23,689.30	\$ -24,207.57
Charter School Debt Withholding	\$ -67,708.50	\$ -67,708.50
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ -91,397.80	\$ -91,916.07
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Net State Share (Payment Amount)	\$ 5,512,471.55	\$ 5,511,953.28

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)