

District Name	Idalia RJ-3	District Number	: 3220
Description			
	Amount		
FC1. FY22 October FTE Count (minus on-line)- enter line V5			183.5
FC2. FY21 October FTE Count - enter line V13			178.5
FC3. FY20 October FTE Count - enter line V14			184.0
FC4. FY19 October FTE Count - enter line V15			188.0
FC4.1. FY18 October FTE Count - enter line V15.1			202.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			187.3
FC5.1. FY22 Full Day Kindergarten Factor			0.0
FC6. FY22 CPP Pupil Count - enter line V17			5.5
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			192.8
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			192.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			69.3
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			98.6
AR6. FY22 At-Risk Pupil Count			98.6
TF1. Formula Funding without At-risk - enter line PP9			\$2,896,885.10
TF2. Formula At-risk Funding - enter line AR19			\$177,779.80
TF3. Formula Funding - enter line TF1 plus line TF2			\$3,074,664.90
TF4. ELL Formula Funding - enter line EL4			\$19,232.43
TF5. On-Line Formula Funding - enter line OL3			\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$3,093,897.33
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$2,991,131.52
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$102,765.81
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$3,093,897.33
V31. FY22 Assessed Valuation			\$18,464,386
ML6. EQUALIZED MILL LEVY (FINAL)			0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$415,411.75
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$43,111.48
GT4. STATE SHARE			\$2,635,374.10
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$16,047.19
GT7. BUDGET STABILIZATION FACTOR			-\$206,688.56
GT7.1. TOTAL PROGRAM			\$2,887,208.77
GT7.2. PROPERTY TAXES			\$415,411.75
GT7.3. SPECIFIC OWNERSHIP TAXES			\$43,111.48
GT7.4. STATE SHARE			\$2,428,685.54
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$14,975.15
GT8. Adjusted district In-school per pupil funding			\$14,975.15
GT9. District On-line per pupil funding			\$8,129.99
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,887,208.77
GT12. PROPERTY TAX REVENUES - enter line GT2			\$415,411.75
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$43,111.48
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,428,685.54
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$2,887,208.77
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			\$2,428,685.54
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$14,975.15
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$8,129.99