

District Name	Arickaree R-2	District Number	: 3040
Description			
	Amount		
FC1. FY22 October FTE Count (minus on-line)- enter line V5			89.1
FC2. FY21 October FTE Count - enter line V13			87.0
FC3. FY20 October FTE Count - enter line V14			94.0
FC4. FY19 October FTE Count - enter line V15			104.0
FC4.1. FY18 October FTE Count - enter line V15.1			89.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			93.5
FC5.1. FY22 Full Day Kindergarten Factor			0.0
FC6. FY22 CPP Pupil Count - enter line V17			8.0
FC6.1. FY22 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY22 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY22 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			101.5
FC7.5. FY22 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY22 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY22 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY22 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			101.5
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			43.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			54.9
AR6. FY22 At-Risk Pupil Count			54.9
TF1. Formula Funding without At-risk - enter line PP9			\$1,765,280.33
TF2. Formula At-risk Funding - enter line AR19			\$114,578.00
TF3. Formula Funding - enter line TF1 plus line TF2			\$1,879,858.33
TF4. ELL Formula Funding - enter line EL4			\$15,304.89
TF5. On-Line Formula Funding - enter line OL3			\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$1,895,163.22
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$1,848,669.02
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$46,494.20
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$1,895,163.22
V31. FY22 Assessed Valuation			\$34,933,391
ML6. EQUALIZED MILL LEVY (FINAL)			0.000000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$530,323.81
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$56,476.61
GT4. STATE SHARE			\$1,308,362.80
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$18,671.56
GT7. BUDGET STABILIZATION FACTOR			-\$126,606.84
GT7.1. TOTAL PROGRAM			\$1,768,556.38
GT7.2. PROPERTY TAXES			\$530,323.81
GT7.3. SPECIFIC OWNERSHIP TAXES			\$56,476.61
GT7.4. STATE SHARE			\$1,181,755.96
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$17,424.20
GT8. Adjusted district In-school per pupil funding			\$17,424.20
GT9. District On-line per pupil funding			\$8,129.99
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$1,768,556.38
GT12. PROPERTY TAX REVENUES - enter line GT2			\$530,323.81
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$56,476.61
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$1,181,755.96
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			\$0.00
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$1,768,556.38
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			\$1,181,755.96
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$17,424.20
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$8,129.99